

**Department of Vermont Health Access**  
SFY '16 Caseload and Member Month Costs "As Passed"

<u>Medicaid Eligibility Group</u>	<u>Enrollment</u>	<u>Gross PMPM</u>	<u>Premium PMPM</u>	<u>Net PMPM</u>
Aged, Blind, or Disabled (ABD)/Medically Needy Adults	15,680	\$ 601.43	\$ -	\$ 601.43
Dual Eligibles	17,978	\$ 232.01	\$ -	\$ 232.01
General Adults	15,966	\$ 472.09	\$ -	\$ 472.09
New Adult	48,985	\$ 328.97	\$ -	\$ 328.97
Premium Assistance For Exchange Enrollees < 300%*	18,368	\$ 38.75	\$ -	\$ 38.75
Cost Sharing For Exchange Enrollees < 350%*	6,034	\$ 21.03	\$ -	\$ 21.03
Blind or Disabled (BD)/Medically Needy Children	3,727	\$ 858.33	\$ -	\$ 858.33
General Children	57,594	\$ 192.15	\$ (0.74)	\$ 191.40
Underinsured Children	981	\$ 96.59	\$ (15.84)	\$ 80.75
SCHIP (Uninsured Children)	4,417	\$ 139.93	\$ (38.26)	\$ 101.67
Pharmacy Only Programs	12,709	\$ 41.94	\$ (22.48)	\$ 19.46
Choices for Care Program	4,222	\$ 4,533.64	\$ -	\$ 4,533.64

Enrollment = average monthly enrollment projected for SFY '16

Gross pmpm = average monthly cost in medical claims for the eligibility group (does not include administrative costs)

\* - Gross pmpm = average monthly cost for Premium Assistance and Cost Sharing

Premium pmpm = monthly premium amount paid by enrollees

Net pmpm = Gross pmpm minus premium pmpm