

Department of Vermont Health Access
 SFY '12 Caseload and Member Month Costs "As Passed"

Medicaid Eligibility Group	Enrollment	Gross PMPM	Premium PMPM	Net PMPM
Aged, Blind, or Disabled (ABD)/Medically Needy Adults	14,772	\$ 583.76	\$ -	\$ 583.76
Dual Eligibles	16,270	\$ 247.36	\$ -	\$ 247.36
General Adults	11,127	\$ 516.30	\$ -	\$ 516.30
VHAP	41,240	\$ 346.46	\$ (18.87)	\$ 327.58
VHAP ESI	866	\$ 243.32	\$ (18.87)	\$ 224.44
Catamount Premium Assistance	10,751	\$ 406.76	\$ (84.69)	\$ 322.07
ESIA	817	\$ 188.24	\$ (84.69)	\$ 103.55
Blind or Disabled (BD)/Medically Needy Children	3,707	\$ 790.61	\$ -	\$ 790.61
General Children	55,985	\$ 186.28	\$ (0.72)	\$ 185.56
Underinsured Children	1,236	\$ 63.54	\$ (12.50)	\$ 51.04
SCHIP (Uninsured Children)	3,710	\$ 166.89	\$ (37.50)	\$ 129.39
Pharmacy Only Programs	13,113	\$ 28.85	\$ (23.01)	\$ 5.84

Enrollment = average monthly enrollment projected for SFY '12

Gross pmpm = average monthly cost in medical claims for the eligibility group (does not include administrative costs)

Premium pmpm = monthly premium amount paid by enrollees

Net pmpm = Gross pmpm minus premium pmpm

