

Department of Vermont Health Access
SFY '14 Caseload and Member Month Costs "As Passed"

<u>Medicaid Eligibility Group</u>	<u>Enrollment</u>	<u>Gross PMPM</u>	<u>Premium PMPM</u>	<u>Net PMPM</u>
Aged, Blind, or Disabled (ABD)/Medically Needy Adults	14,360	\$ 602.18	\$ -	\$ 602.18
Dual Eligibles	17,800	\$ 231.37	\$ -	\$ 231.37
General Adults	11,993	\$ 491.00	\$ -	\$ 491.00
VHAP	37,652	\$ 350.51	\$ (22.51)	\$ 328.00
VHAP ESI	785	\$ 150.76	\$ (22.51)	\$ 128.26
Catamount Premium Assistance	12,372	\$ 411.99	\$ (83.23)	\$ 328.76
ESIA	789	\$ 130.34	\$ (83.23)	\$ 47.11
New Adult	34,490	\$ 418.10	\$ -	\$ 418.10
Premium Assistance For Exchange Enrollees < 300%*	40,748	\$ 26.94	\$ -	\$ 26.94
Cost Sharing For Exchange Enrollees < 350%*	15,094	\$ 16.39	\$ -	\$ 16.39
Blind or Disabled (BD)/Medically Needy Children	3,740	\$ 652.51	\$ -	\$ 652.51
General Children	55,762	\$ 183.49	\$ (0.72)	\$ 182.76
Underinsured Children	993	\$ 54.63	\$ (12.50)	\$ 42.13
SCHIP (Uninsured Children)	4,180	\$ 139.95	\$ (37.50)	\$ 102.45
Pharmacy Only Programs	12,669	\$ 18.39	\$ (21.51)	\$ (3.13)
Choices for Care Program	3,850	\$ 4,393.62	\$ -	\$ 4,393.62

Enrollment = average monthly enrollment projected for SFY '14

Gross pmpm = average monthly cost in medical claims for the eligibility group (does not include administrative costs)

* - Gross pmpm = average monthly cost for Premium Assistance and Cost Sharing

Premium pmpm = monthly premium amount paid by enrollees

Net pmpm = Gross pmpm minus premium pmpm