**EXHIBIT 1**

**TO**

**ATTACHMENT B**

**Expected Total Cost of Care (ETCOC) and Value-Based Care Payment**

*Table 1. Traditional Attribution Cohort*

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **A=B+C** | **B** | **C** | **D** | **E = C + D** |
| **MEG** | **ETCOC** | **Allocation for FFS** | **Allocation for FPP** | **Admin** | **Monthly Value-Based Care Payment to Contractor** |
| ABD | $565.09 | $277.69 | $287.40 | $6.50 | $293.90 |
| New Adult | $325.97 | $133.06 | $192.91 | $6.50 | $199.41 |
| Non-ABD Adult | $427.43 | $136.99 | $290.44 | $6.50 | $296.94 |
| Consolidated Child | $113.10 | $62.70 | $50.40 | $6.50 | $56.90 |

*Table 2. Expanded Attribution Cohort*

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  |  | **A=B+C** | **B** | **C** | **D** | **E = C + D** |
| **MEG** | **Sub-Group** | **ETCOC** | **Allocation for FFS** | **Allocation for FPP** | **Admin** | **Monthly Value-Based Care Payment to Contractor** |
| ABD | No QEMs in AYs | $402.74 | $170.84 | $231.90 | $5.00 | $236.90 |
| No Claims in AYs | $261.87 | $111.09 | $150.78 | $5.00 | $155.78 |
| New Member & TPL in AYs | $518.27 | $219.85 | $298.42 | $5.00 | $303.42 |
| New Adult | No QEMs in AYs | $232.64 | $105.04 | $127.60 | $5.00 | $132.60 |
| No Claims in AYs | $151.27 | $68.30 | $82.97 | $5.00 | $87.97 |
| New Member & TPL in AYs | $299.38 | $135.17 | $164.21 | $5.00 | $169.21 |
| Non-ABD Adult | No QEMs in AYs | $305.24 | $126.52 | $178.72 | $5.00 | $183.72 |
| No Claims in AYs | $198.47 | $82.27 | $116.20 | $5.00 | $121.20 |
| New Member & TPL in AYs | $392.80 | $162.82 | $229.98 | $5.00 | $234.98 |
| Consolidated Child | No QEMs in AYs | $80.97 | $40.44 | $40.53 | $5.00 | $45.53 |
| No Claims in AYs | $52.23 | $26.08 | $26.15 | $5.00 | $31.15 |
| New Member & TPL in AYs | $104.20 | $52.04 | $52.16 | $5.00 | $57.16 |