

**The Department of Vermont Health Access**  
**Caseload and Expenditure Report ~ All AHS Medicaid Spend**  
 All AHS YTD September 30, 2012

MEG	Avg. Mo. Enrollment	YTD '12 Expenditures	PMPM by MEG
ABD Adult	14,100	\$ 37,809,730	\$ 893.83
ABD Dual	16,779	\$ 44,451,993	\$ 883.09
General Adult	11,357	\$ 17,909,608	\$ 525.66
VHAP	37,346	\$ 40,915,242	\$ 365.19
VHAP ESI	823	\$ 265,503	\$ 107.58
Catamount	11,162	\$ 10,094,394	\$ 301.44
ESIA	707	\$ 159,002	\$ 74.97
ABD Child	3,686	\$ 18,206,204	\$ 1,646.58
General Child	55,411	\$ 47,279,410	\$ 284.41
Underinsured Child	1,017	\$ 464,114	\$ 152.12
CHIP	3,880	\$ 2,265,758	\$ 194.65
Pharmacy Only	12,848	\$ 2,020,446	\$ 52.42
Choices for Care	3,846	\$ 50,013,083	\$ 4,334.64
<b>Total Medicaid</b>	<b>172,963</b>	<b>\$ 271,854,486.53</b>	<b>\$ 523.92</b>

**The Department of Vermont Health Access**  
**Caseload and Expenditure Report ~ DVHA Only Medicaid Spend**  
 YTD September 30, 2012

MEG	Avg. Mo. Enrollment	YTD '12 Expenditures	PMPM by MEG
ABD Adult	14,100	\$ 24,017,497	\$ 567.78
ABD Dual	16,779	\$ 16,456,137	\$ 326.92
General Adult	11,357	\$ 16,471,927	\$ 483.46
VHAP	37,346	\$ 38,741,207	\$ 345.78
VHAP ESI	823	\$ 265,503	\$ 107.58
Catamount	11,162	\$ 10,094,394	\$ 301.44
ESIA	707	\$ 159,002	\$ 74.97
ABD Child	3,686	\$ 8,435,180	\$ 762.88
General Child	55,411	\$ 26,991,715	\$ 162.37
Underinsured Child	1,017	\$ 168,015	\$ 55.07
CHIP	3,880	\$ 1,723,879	\$ 148.10
Pharmacy Only	12,848	\$ 1,955,878	\$ 50.74
Choices for Care	3,846	\$ 50,013,083	\$ 4,334.64
<b>Total Medicaid</b>	<b>172,963</b>	<b>\$ 195,493,416.71</b>	<b>\$ 376.75</b>

## Glossary of Terms

**PMPM** – Per Member Per Month

**MEG** – Medicaid Eligibility Group

**ABD Adult** – Beneficiaries over age 18; categorized as aged, blind, disabled, and/or medically needy

**ABD Child** – Beneficiaries age 18 or under; categorized as blind, disabled, and/or medically needy

**ABD Dual** – Beneficiaries eligible for both Medicare and Medicaid; categorized as blind, disabled, and/or medically needy

**General Adult** – Beneficiaries over age 18; pregnant women or parents/caretaker relatives of minor children receiving cash assistance and those receiving transitional Medicaid after the receipt of cash assistance

**General Child** – Beneficiaries age 18 or under, and below the protected income level, categorized as those eligible for cash assistance including Reach Up (Title V) and foster care payments (Title IV-E)

**VHAP** – Beneficiaries over age 18 without children who have a household income below 150% FPL or beneficiaries 18 and older with children who have a household income below 185% FPL

**VHAP ESI** – Adults who are eligible for the Vermont Health Access Plan (VHAP) and who have access to an approved cost-effective, employer-sponsored insurance plan

**ESIA** – Adults who are uninsured and not eligible for VHAP and who have access to an approved cost-effective employer-sponsored insurance plan

**Underinsured Child** – Beneficiaries age 18 or under with household income 225-300% FPL with other insurance

**CHIP** – Beneficiaries under 18 with household income 225-300% FPL with no other insurance

**Catamount** – Beneficiaries over age 18 with income under 300% who are ineligible for existing state-sponsored coverage programs and do not have access to insurance through their employer

**Pharmacy Only** – Assistance to help pay for prescription medicines based on income, disability status, and age

**Choices for Care** - Vermont's Long Term Care Medicaid Program; for Vermonters in nursing homes, home-based settings, enhanced residential care (ERC), and program for all-inclusive care for the elderly (PACE)