

Proposed Payments in DVHA's OPSS for Payments Effective January 1, 2014
Using Medicare 2014 OPSS Final Rule National Median Rates and DVHA Pricing Rules
Model Uses Utilization with Dates of Service from Calendar Year 2012

	<u>11/1/13 Pricing</u>	<u>1/1/14 Pricing</u>
Medicare OPSS National Medians Used	CY 2013	CY 2014
DVHA's Rates by Peer Group (shown as compared to Medicare National Median Rates)		
DVHA Out of State, no SCH Adjuster	85.10%	79.20%
DVHA Dartmouth-Hitchcock Medical Center	91.14%	84.80%
DVHA In State, No SCH Adjuster	105.63%	98.30%
DVHA In State, w/ SCH Adjuster	113.12%	105.30%

Hospital	Number of Details	Payments Under Current DVHA Pricing (11/1/13 Rates)	Payments Under Current DVHA Pricing (1/1/14 Rates)	Dollar Difference	Percent Change
Brattleboro Memorial Hospital	55,041	\$3,257,239	\$3,159,589	-\$97,650	-3.0%
Central Vermont Med Ctr*	97,693	\$7,292,568	\$7,486,930	\$194,362	2.7%
Copley Hospital*	46,642	\$3,384,061	\$3,236,793	-\$147,268	-4.4%
Fletcher Allen Health Care	259,998	\$23,165,269	\$22,721,012	-\$444,257	-1.9%
Gifford Medical Center*	52,149	\$2,473,069	\$2,368,706	-\$104,363	-4.2%
Grace Cottage Hospital*	11,431	\$456,562	\$485,635	\$29,073	6.4%
Mt. Ascutney Hospital*	13,849	\$992,393	\$934,520	-\$57,873	-5.8%
North Country Hospital*	61,555	\$3,957,682	\$4,129,822	\$172,140	4.3%
Northeastern VT Regional*	55,219	\$3,426,660	\$3,455,884	\$29,224	0.9%
Northwestern Med Ctr*	101,956	\$6,976,010	\$7,313,760	\$337,750	4.8%
Porter Medical Center*	50,027	\$3,034,024	\$3,048,074	\$14,050	0.5%
Retreat Health Care	1,327	\$328,170	\$328,849	\$679	0.2%
Rutland Regional Med Ctr*	121,643	\$9,251,696	\$9,633,194	\$381,498	4.1%
Southwestern VT Health Care	96,734	\$6,962,990	\$7,075,781	\$112,791	1.6%
Springfield Hospital*	60,064	\$3,247,581	\$3,373,151	\$125,570	3.9%
All In State Hospitals	1,085,328	\$78,205,974	\$78,751,700	\$545,726	0.7%
Dartmouth-Hitchcock Med Ctr*	83,557	\$9,610,679	\$9,657,215	\$46,536	0.5%
Out-of-State Hospitals	60,006	\$4,833,186	\$4,323,490	-\$509,696	-10.5%
All Hospitals	1,228,891	\$92,649,839	\$92,732,405	\$82,566	0.1%

* indicates a hospital eligible for the SCH adjuster in its peer group