

**Forecasted Payments in DVHA's OPSS for Payments Effective November 1, 2013  
Using Medicare 2013 OPSS National Median Rates as the Base Rates**

<b>Hospital</b>	<b>Number of Details</b>	<b>DVHA Paid (Dates of Svc SFY 2012)</b>	<b>Proposed Payments (annualized)</b>	<b>Dollar Difference</b>	<b>Percent Difference</b>
Brattleboro Memorial Hospital	51,299	\$3,049,778	\$3,194,911	\$145,133	4.8%
Central Vermont Medical Center*	94,793	\$6,761,237	\$7,237,570	\$476,333	7.0%
Copley Hospital*	43,761	\$3,224,038	\$3,271,409	\$47,371	1.5%
Fletcher Allen Health Care	251,679	\$22,344,482	\$22,505,361	\$160,879	0.7%
Gifford Medical Center*	45,657	\$2,401,890	\$2,405,489	\$3,599	0.1%
Grace Cottage Hospital*	11,498	\$451,360	\$450,564	-\$796	-0.2%
Mt. Ascutney Hospital*	13,899	\$841,200	\$837,306	-\$3,894	-0.5%
North Country Hospital*	58,878	\$3,833,376	\$3,960,584	\$127,208	3.3%
Northeastern VT Regional*	54,473	\$2,959,289	\$3,359,902	\$400,613	13.5%
Northwestern Medical Center*	100,928	\$6,464,268	\$7,020,944	\$556,676	8.6%
Porter Medical Center*	46,765	\$2,603,127	\$2,816,605	\$213,478	8.2%
Retreat Health Care	1,118	\$147,256	\$281,948	\$134,692	91.5%
Rutland Regional Medical Center*	113,048	\$8,802,603	\$9,396,701	\$594,098	6.7%
Southwestern VT	94,189	\$6,920,236	\$7,337,770	\$417,534	6.0%
Springfield Hospital*	59,576	\$3,118,425	\$3,345,604	\$227,179	7.3%
<b>Total In State Hospitals</b>	<b>1,041,561</b>	<b>\$73,922,565</b>	<b>\$77,422,668</b>	<b>\$3,500,103</b>	<b>4.7%</b>
Dartmouth-Hitchcock*	80,772	\$9,653,368	\$9,536,197	-\$117,171	-1.2%
Out-of-State Hospitals	59,676	\$3,983,292	\$4,591,711	\$608,419	15.3%
<b>All Hospitals</b>	<b>1,182,009</b>	<b>\$87,559,225</b>	<b>\$91,550,576</b>	<b>\$3,991,351</b>	<b>4.6%</b>

\*Hospitals that currently get the Sole Community Hospital/Critical Access Hospital Adjuster of 7.1% to the rate.

Pricing Inputs for Models

Proposed Model

Percent of Medicare National Median Rate (base)	85.10%
Multiplier * Base Rate for In State, no SCH adjuster	105.63%
Multiplier * Base Rate for In State, with SCH adjuster	113.12%
Multiplier for Dartmouth only OOS, with SCH adjuster	91.14%

It should be noted that the rates for payment effective January 1, 2013 were set so that overall payments were neutral to what had been paid in SFY 2012. The model on this page shows an annualized increase of \$3,991,351. The percentage multipliers for November 1, 2013 will be changed accordingly. However, since DVHA follows Medicare's rate changes every January 1, these multipliers may be changed again effective January 1, 2014 as a result to changes made by Medicare to its national median OPSS rates.