

MEMORANDUM

TO: Jeb Spaulding, Secretary of AOA

VIA: Doug Racine, Secretary of AHS

FROM: Lori Collins, Deputy Commissioner of DVHA

DATE: February 26, 2013

SUBJECT: Oracle America, Inc. - Approval for Amendment #3 of Contract # 18928
Contract Duration is: 02/18/2011 – 02/17/2014
Value of Contract: \$10,252,433.82.

DVHA seeks to amend our existing agreement with Oracle America Inc. by adding dollars for needed licenses required for the HBE solution and extension of the licensing term for said licenses. The licenses identified in this contract are required State inputs to allow our system integrator, CGI to meet existing contractual milestones. CGI requires these licenses to install the technical environments to configure the Exchange. In addition, the installation of our Development environment is an item that CMS will expect the State to have achieved during their onsite review scheduled for March 15th.

Performance measures are not being added to this amendment. This contract is primarily for purchase of licenses to use Oracle software products, and there is not a “performance goal” beyond the quality of the software itself, which we verified via RFP before purchasing. We have been very pleased with the usefulness of the software and quality of technical support in the absence of performance measures, which were not addressed in the base contract.

Funding for this contract is covered by federal MMIS I-APD funds (97%) and State General Fund (3%), and complies with all mandatory provisions of AOA Bulletin 3.5.

DVHA looks forward to approval of this amendment.