

**FINAL Model for New Conversion Factors in DVHA's RBRVS for Calendar Year 2012
Using CY 2010 Data (Date of Service) for Modeling**

Procedure Code Group	Scenario #1 Using 2011 RVUs		Original Proposal (Scenario #3) Using 2012 RVUs & DVHA 2012 CFs				Final Decision Using 2012 RVUs & DVHA 2012 CFs				DVHA 2012 Payments as Pct of Medicare 2012 Payments*
	Conversion Factor	Modeled Payments	Conversion Factor	Modeled Payments	Change from Scenario #1	Pct Change	Conversion Factor	Modeled Payments	Change from Scenario #1	Pct Change	
All Codes		\$92,354,513		\$92,387,489	\$32,976	0.0%		\$92,354,808	\$295	0.0%	78.4%
Well Child Visit Codes	\$33.9764	\$2,511,583	\$29.2000	\$2,511,894	\$311	0.0%	\$29.0800	\$2,511,210	(\$373)	0.0%	85.6%
E&M Codes	\$28.6797	\$40,812,050	\$28.0900	\$40,817,953	\$5,903	0.0%	\$27.9800	\$40,812,603	\$553	0.0%	82.4%
Maternity-Related Codes	\$28.6797	\$3,728,624	\$28.0900	\$4,047,316	\$318,692	8.5%	\$27.9800	\$4,059,768	\$331,144	8.9%	82.4%
Behavioral Health Codes	\$28.6797	\$22,322,448	\$29.2000	\$22,031,672	(\$290,776)	-1.3%	\$29.0800	\$21,994,140	(\$328,308)	-1.5%	85.6%
Chiropractic Codes	\$28.6797	\$691,852	\$22.6000	\$550,410	(\$141,442)	-20.4%	\$27.9800	\$683,471	(\$8,381)	-1.2%	82.4%
Radiology	\$28.6797	\$4,577,483	\$22.6000	\$3,599,143	(\$978,340)	-21.4%	\$27.9800	\$4,471,965	(\$105,518)	-2.3%	82.4%
All Other RBRVS Services (shown below)	\$21.3420	\$17,710,475	\$22.6000	\$18,829,101	\$1,118,626	6.3%	\$21.2800	\$17,821,651	\$111,176	0.6%	62.7%
Integumentary	\$21.3420	\$1,181,738	\$22.6000	\$1,266,366	\$84,628	7.2%	\$21.2800	\$1,198,760	\$17,022	1.4%	62.6%
Musculoskeletal	\$21.3420	\$2,663,872	\$22.6000	\$2,797,719	\$133,847	5.0%	\$21.2800	\$2,649,527	(\$14,345)	-0.5%	62.6%
Respiratory	\$21.3420	\$385,567	\$22.6000	\$413,609	\$28,042	7.3%	\$21.2800	\$391,410	\$5,843	1.5%	62.6%
Cardiovascular	\$21.3420	\$946,572	\$22.6000	\$989,889	\$43,317	4.6%	\$21.2800	\$937,431	(\$9,141)	-1.0%	62.6%
Digestive	\$21.3420	\$1,989,079	\$22.6000	\$2,122,465	\$133,386	6.7%	\$21.2800	\$2,009,471	\$20,392	1.0%	62.6%
Urinary	\$21.3420	\$375,167	\$22.6000	\$384,031	\$8,864	2.4%	\$21.2800	\$363,320	(\$11,847)	-3.2%	62.6%
Genital Systems	\$21.3420	\$984,782	\$22.6000	\$1,032,931	\$48,149	4.9%	\$21.2800	\$977,588	(\$7,194)	-0.7%	62.6%
Delivery Services	\$21.3420	\$138,110	\$28.0900	\$136,104	(\$2,006)	-1.5%	\$27.9800	\$136,440	(\$1,670)	-1.2%	82.4%
Endocrine and Nervous	\$21.3420	\$962,559	\$22.6000	\$1,030,229	\$67,670	7.0%	\$21.2800	\$975,540	\$12,981	1.3%	62.6%
Eye and Ocular	\$21.3420	\$514,594	\$22.6000	\$547,297	\$32,703	6.4%	\$21.2800	\$517,989	\$3,395	0.7%	62.6%
Pathology	\$21.3420	\$557,179	\$22.6000	\$585,599	\$28,420	5.1%	\$21.2800	\$552,780	(\$4,399)	-0.8%	62.6%
Medicine	\$21.3420	\$6,841,382	\$22.6000	\$7,344,665	\$503,283	7.4%	\$21.2800	\$6,943,049	\$101,667	1.5%	62.6%
All Other	\$21.3420	\$169,874	\$22.6000	\$178,197	\$8,323	4.9%	\$21.2800	\$168,346	(\$1,528)	-0.9%	62.6%

Provider Group	Conversion Factor	Modeled Payments	Conversion Factor	Modeled Payments	Change from Scenario #1	Pct	Conversion Factor	Modeled Payments	Change from Scenario #1	Pct	DVHA 2012 to Medicare 2012
Primary Care Physicians	various	\$24,077,568	various	\$24,282,492	\$204,924	0.9%	various	\$24,231,147	\$153,579	0.6%	81.5%
Primary Care Nurse Pract.	various	\$2,949,290	various	\$2,970,545	\$21,255	0.7%	various	\$2,966,675	\$17,385	0.6%	81.8%
OB/GYN Providers	various	\$6,613,385	various	\$6,790,092	\$176,707	2.7%	various	\$6,887,092	\$273,707	4.1%	79.6%
Psychiatrists	various	\$4,988,216	various	\$4,956,550	(\$31,666)	-0.6%	various	\$4,946,999	(\$41,217)	-0.8%	84.8%
PhD Psychologist	various	\$2,744,434	various	\$2,697,271	(\$47,163)	-1.7%	various	\$2,692,446	(\$51,988)	-1.9%	85.6%
MS Psychologist	various	\$12,096,716	various	\$11,885,647	(\$211,069)	-1.7%	various	\$11,864,272	(\$232,444)	-1.9%	85.6%
Specialists	various	\$23,776,034	various	\$24,132,056	\$356,022	1.5%	various	\$23,686,586	(\$89,448)	-0.4%	73.2%
Chiropractors	various	\$679,203	various	\$541,305	(\$137,898)	-20.3%	various	\$671,137	(\$8,066)	-1.2%	82.3%
Radiologists	various	\$3,756,296	various	\$3,136,528	(\$619,768)	-16.5%	various	\$3,676,015	(\$80,281)	-2.1%	77.8%
Therapists	various	\$2,302,176	various	\$2,504,215	\$202,039	8.8%	various	\$2,367,992	\$65,816	2.9%	62.9%
Optometrists/Opticians	various	\$1,303,230	various	\$1,356,889	\$53,659	4.1%	various	\$1,296,539	(\$6,691)	-0.5%	65.5%
Podiatrists	various	\$334,307	various	\$344,155	\$9,848	2.9%	various	\$337,427	\$3,120	0.9%	72.8%

*The comparison of DVHA and Medicare payments assumes that Medicare will retain the 2011 Conversion Factor of \$33.9764 and the GPCI for Work at 1.000 throughout 2012.