



State of Vermont
Agency of Human Services
Office of Vermont Health Access
321 Hurricane Lane, Suite 201
Williston, Vermont 05495
(802) 879-5900

Amendment to Memorandum of Agreement

Date: June 25, 2007

To: Patricia Crocker, Executive Director, Vermont Public Transportation Association (VPTA)

From: Joshua Slen, Director

RE: SFY 07 VPT Transportation Provider Agreement

This is an amendment to the Addendum to the Memorandum of Agreement (MOA) between the Vermont Public Transportation Association (VPTA) and Office of Vermont Health Access (OVHA) dated June 19, 2006 ("Parent MOA") that will extend the SFY 07 VPTA Transportation Provider Agreement through August 31, 2007.

By substituting the original Payment Schedule on page 9 within Attachment B with the following:

Attachment B
Payment Schedule for SFY 07/08

VPTA , Provider #1001689

Date	Amount
July 7, 2006	325,224.17
September 1, 2006	325,224.17
November 3, 2006	325,224.17
January 5, 2006	325,224.17
March 2, 2007	325,224.17
April 13, 2007 (One Time Payment)	41,005.78
May 4, 2007	325,224.17
July 6, 2007	171,266.92
August 31, 2007	171,266.91
Total Maximum Payments	2,334,884.63

By adding Attachment H – VPTA Statewide Medicaid & Reachup Transportation SFY 2008 Proposal (38 pages)

The amendment to the Memorandum of Agreement consists of 2 pages. Except as modified by the above amendment, all provisions of this previous agreement dated June 19, 2006, shall remain unchanged and in full force and effect.



Joshua Glen
Director
Office of Vermont Health Access

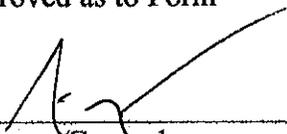
Date 6-23-2007



Patricia Crocker
Executive Director
Vermont Public Transportation Association

Date June 27, 2007

Approved as to Form



Attorney General

Date 6/26/07

VPTA



Vermont Public Transportation Association

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Attachment H

Statewide Medicaid & Reach Up Transportation Proposal for FY 2008

July 1, 2007 to June 30, 2008



MEDICAID/REACH UP TRANSPORTATION PROGRAM

PROFILE OF VERMONT PUBLIC TRANSPORTATION ASSOCIATION AND REGIONAL BROKER SERVICES

Vermont Public Transportation Association

The Vermont Public Transportation Association (VPTA) is a private nonprofit corporation. The organization's purpose is to promote the social and economic welfare of Vermont residents by encouraging, developing and/or providing transportation services to access employment, education, medical, social, recreational, and other services for all Vermont citizens.

VPTA encourages the use, development, and support of public transportation. To further this purpose, VPTA's activities may include: providing information about public transportation to the public and to government officials and agencies; providing coordination, information, and resource sharing for its members; and contracting with government agencies for the administration, coordination, and development of transportation services on a statewide basis.

VPTA has successfully partnered with the Vermont Agency of Human Services to deliver comprehensive statewide Medicaid and Reach Up transportation since 1986. The VPTA statewide brokerage infrastructure offers a coordinated network of providers around the state. In addition to Medicaid and Reach Up services, VPTA's established infrastructure permits it to provide services, management and billing for the Office of Drug and Alcohol Programs, Department of Corrections, Department of Health (Ladies First and Children in Crisis) and Department of Children's Services under mini-agreements at low or no cost. These programs are billed directly by VPTA central office staff and are reconciled prior to billing. The administrative costs for these services are minimal and essentially absorbed by VPTA's central office as a matter of goodwill to the State.

VPTA also offers Management Training, Technical Assistance, and other support services to its nine regional brokers in addition to centralized management and fiscal services. The expertise of the central office staff includes several decades of working in and fine-tuning the coordination of all aspects of the management of a statewide network.

VPTA staff expertise was demonstrated when the closure of two systems occurred within several months of each other during FY 03. In both instances, VPTA central office staff found alternate locations to establish dispatching and billing services and contracted with the other members of its brokerage network to avoid significant interruption of Medicaid transportation services. During the first six months of FY 04, VPTA directly operated the brokerage service in Southern Windsor and Windham Counties and provided training and support during the transition to a new operator. In FY 06 and FY07, VPTA central office staff has been called upon to assist several brokers with financial consulting, billing, and technical support services. VPTA's human and organizational resources and two decades of experience managing the Medicaid program have proven to be an invaluable asset to OVHA under both normal and challenging circumstances. Staff resumes are presented in Appendix 2.

The objective of the VPTA Medicaid/Reach Up Transportation Program has always been to provide the most cost effective, appropriate transportation based on individual needs, medical circumstances, and available community resources. VPTA's Medicaid Program has been nationally recognized for its cost effective and innovative coordination of services.

Administrative Costs and Direct Trip Expenses

In the early years of the VPTA Medicaid Transportation Agreement with the Agency of Human Services, a charge known as a "loading fee" was added to each trip. This loading fee was billed separately on each trip. As electronic data processing systems advanced, this fee added a line to the claim filed for each trip. Approximately 10 years ago, OVHA and VPTA agreed that a negotiated flat rate for administration that roughly equated to the loading fee per trip would be most efficient. For the audited fiscal year ended June 30, 2006, VPTA's administrative charge per trip equated to a state wide average rate of **\$2.59** statewide.

Direct trip charges represent the variable, actual costs of services by volunteer, bus, van, taxi, air, and rail at the prevailing community rate and hotel accommodations and meal reimbursements. During FY 06 VPTA provided **661,895** one-way trips at a direct trip cost of **\$8,549,150**. It is difficult to characterize any trip as typical since client needs vary by their residence and may be a simple trip on a fixed-route bus to a routine appointment or multiple long-distance trips to a dialysis unit or even long distance trips to out-of-state specialty hospitals for some acute cases. The average direct trip cost for all trips state wide was **\$12.92** up just **\$0.73** from the previous fiscal year.

A study of the history of costs per trip annually shows that the total cost per trip has increased on average just **\$0.84** per year. VPTA believes this can be attributed to careful monitoring by broker staff, and strict adherence to the principle of "least cost, most appropriate" mode, as well as delivery of nearly one-third of trips by volunteer drivers reimbursed only for mileage at the GSA rate.

VPTA's proposal for FY 2008 administration request is \$62,574 above that of the previous year with the inclusion of a new line item for the CCTA bus pass program support of \$20,000 and the addition of staff at VPTA.

All providers have reviewed both cost allocation methods and controllable expenses to make adjustments wherever possible. Costs have moderated during the current fiscal year. The overall change in the cost of administering the transportation brokerage system for FY08 is up just **3.1%**. This is a substantial reduction from the requested increase from the previous fiscal year as providers expenses have begun to level off and in one case decline due to automation.

VPTA's central office in White River Junction is the locus for Medicaid and Reach Up management, reporting and monitoring activity for the brokers around the state. This administrative support represents **\$0.65** of the **\$2.84** administration cost per trip. A staff of four has performed critical functions that would otherwise fall to each broker or to state personnel.

VPTA's statewide administration request this year represents an overall increase of **3.1%**. At the same time trips have increased by **6%** from FY06 to FY07. This trend can be expected to continue in FY08 in most of the modes, but downward adjustments may occur when the Chittenden County bus pass program begins to account for actual usage. We therefore, cannot predict with any certainty how this change will impact overall activity, but estimate a **3%** rise for this proposal.

The major aspects of VPTA's central office administration fit in to three categories: Fiscal Services and Management, Support and Technical Assistance, and Client Relations. These are as follows:

Finance and Management

- Centralized Medicaid Billing for Transportation Brokers.
- Reconciliation of EDS Remittance Advices (RAs) to transportation broker Program Reports (Invoices) alleviating need for local staff position at each of 9 regional brokers.
- Functions as internal auditor of billing through reconciliation process, as well as through monitoring mode costs to insure that "the least expensive mode appropriate to client needs" is selected while conserving OVHA resources.
- Works with OVHA and EDS to resolve claims payments and processing issues.
- Provides brokers and OVHA with highly detailed quarterly and annual statistical reports on transportation expenditures by month, broker, mode and program.
- Provides OVHA with a central point of contact for most program questions relative to billing and service.
- Provides a central annual, independent financial and overall compliance audit for OVHA.
- Maintains detailed accounting records, annual independent audits of brokers, and insurance certificates for all brokers in Central files.
- Insures that brokers and sub-contractors are safe, reliable and provide the best quality service available to meet client needs.

Broker Support and Technical Assistance

- Resolves broker's questions relative to payments and denied claims.
- VPTA maintains working capital account and line of credit to support brokers awaiting claims payments or in emergency situations (i.e., equipment failures or systemic failures to assure uninterrupted service)
- Completes annual paperwork for brokers to retain provider numbers.
- Dispenses forms to Brokers as needed and keeps them up to date on EDS' codes and software protocols.
- Provides technical assistance with compliance with changing software needs.
- Provides Training on Software, Medicaid Regulations, Specialized Passenger Service Needs, and HIPAA compliance which began in 2003.
- VPTA's staff has led brokers to undertake software and other process improvements.
- Engaged a computer consultant to provide management information systems software and data management programs that work with EDS systems.
- Provides staff support and management services for software for billing and tracking along with troubleshooting assistance when necessary.
- Holds subcontracts with all providers that require proper insurance and other characteristics of service are in place to deliver services successfully.
- Establishes new operations in regions that are transitioning service to new providers or where there have been systemic failures due to external events.
- Provides back-up billing assistance to brokers.
- Acts as a central travel office and pre-payment guarantor for clients needing out-of-state services.

Client Relations

VPTA alleviates workload that would otherwise require additional staff at OVHA by:

- Fielding a high volume of calls from a statewide toll free line 1-877-5RIDEVT (1-877-574-3388) and referring callers to appropriate service provider and/or program for covered services.
- Mediating disputes and/or resolving problems between brokers and clients when special situations or complaints arise.
- Calling upon the broker network to fill capacity gaps between areas on a regular basis.
- Approving doctor referrals for unusual or out-of-state trips.
- VPTA central office staff book lodging at approved locations. It insures that only covered services are provided by having accommodation billed directly to VPTA's credit account.
- VPTA central staff arranges special transportation by rail or air transports for out-of-state travel working directly with case workers and clients while insuring the least cost, most appropriate mode is selected.
- VPTA advance bookings and direct billing procedures cover the cost of out-of-state travel and lodging that would otherwise present a burden to small providers or clients.
- VPTA works closely with OVHA staff to ensure that objectives and parameters of the Medicaid transportation component are met while complying with guidelines in the transportation manual.
- Management of the Chittenden County Bus Pass Program Eligibility, Billing and Accounting.



VPTA's Statewide Transportation Network

Regional transportation brokers or providers form the statewide Medicaid/Reach Up service delivery network. These brokers are the state and federally designated public transportation providers funded by the State of Vermont through Federal Transit Administration Grants. As such they meet state statutory and federal mandates to coordinate public and human service transportation. Each of the nine regions essentially correlates with pre-established medical service areas. We also employ the services SSTA (Specialized Transportation Services, Inc.) of a non-profit para-transportation service based in Colchester. Following is a brief description of each of the nine regional brokers:

Addison County Transit Resources

Addison County Transit Resources, ACTR is a single purpose, non-profit agency based in Middlebury providing transportation services to residents and visitors of Addison County. Incorporated in 1992, ACTR has seen total agency ridership grow by an average of 25% each of its 14 years of existence and now provides over 115,000 rides annually to county residents through its many transit programs. ACTR has been the regional Medicaid/Reach-Up transportation broker since 1995 and has developed extensive experience in arranging and providing transportation for this population. ACTR has seen a significant increase in Medicaid/Reach-Up rides over time. After providing almost 32,700 trips in FY06 we are on pace to provide over 36,600 rides in FY07. In FY08 we anticipate ridership demand will increase again, rising to more than 38,400

Chittenden County Transportation Authority

CCTA provides services and support for the Medicaid Bus Program on its 5-town fixed route system.

Connecticut River Transit, Inc.

Connecticut River Transit, Inc. (CRTI) began operating in November 2003 re-establishing transit operations in Southern Windsor and Windham Counties after the dissolution of Town and Village Bus. VPTA directly covered Medicaid transportation in the region for the period July 1 through December 31, 2003. CRTI undertook provision of Medicaid transportation services on January 1, 2004 from its offices located in Springfield, Vermont. CRTI is continuing to rebuild local transit services. They have successfully continued the Medicaid transportation program using the volunteer corps, local taxis, and their own para-transit vans and buses.

Green Mountain Transit Agency (a CCTA affiliate)

Green Mountain Transit Agency (GMTA) was founded in 2003, as a nonprofit organization to meet the transportation needs of Central Vermont residents. GMTA serves all of Washington County, which includes the Capitol District, and transportation brokerage to the towns of Orange, Washington, and Williamstown in Orange County. GMTA matches transportation requests with available resources, getting people where they need to go.

Green Mountain Community Network (GMCN formerly American Red Cross)

The Green Mountain Community Network (GMCN) established itself beginning in February of 2007 as an independent public transportation operator. Although its fiscal management and administration has separated from the Red Cross, the same staff and senior management have been retained by the transportation operation and they continue to occupy space leased within the Red Cross Building in Bennington. The Green Mountain Community Network will continue to provide the same services to the residents of Bennington County as had been provided by its predecessor and looks to expanding and improving these with the full focus of the organization on transportation.

Marble Valley Regional Transit District

The Marble Valley Regional Transit District (MVRTD - The Bus) is a public nonprofit transportation district comprised of three member towns -- Rutland City, Rutland Town, and Proctor. It is the largest non-urban transportation provider in the State of Vermont and primary provider of coordinated transportation services in Rutland County. MVRTD provides Medicaid transportation services through a carefully coordinated network of service options. Medicaid staff evaluates client eligibility, special needs, and least expensive, most appropriate transportation mode for the circumstances.

Northwest Vermont Public Transit Network, Inc.

The Northwest Public Transit Network, Inc. (NTWRK-The Network) was incorporated in 1991. The Vermont Agency of Transportation approved the Network as the Franklin and Grand Isle County public transportation provider in 1998. The Network completed and received approval of its Short-Range Transportation Plan in 1997 and implemented the first phase. It was established to develop and/or provide access to medical services, social activities, educational opportunities and employment through the use of passenger service transportation in St. Albans. The Network has undergone a management change during the past year and is working hard to improve all its processes and procedures to insure the delivery of the best service possible in the Franklin-Grand Isle region.

Rural Community Transportation, Inc.

The Rural Community Transportation, Inc. (RCTI) is a private nonprofit incorporated in November 1991. Originally known as NEKCA Transportation, RCTI was created through a grant from the Federal Transit Administration to coordinate Medicaid transportation service in Caledonia, Essex, Lamoille, and Orleans counties. RCTI serves the largest geographic area in the State of Vermont -- the entire North East Kingdom -- encompassing over 20% of the state's most rural residents. RCTI is based in St. Johnsbury and has satellite offices located in Morrisville and Newport, Vermont.

Special Services Transportation Agency

SSTA is a private non-profit operating from Colchester, VT. SSTA was incorporated in May 1982 with just one van. Today its fleet includes 38 vehicles and 44 full-time employees. As their name suggests, SSTA provides specialized services both within and outside of Chittenden County for a variety of state and local social service agencies. It is also the current subcontractor with CCTA for ADA and a number of other special services. SSTA will become the full-service Medicaid/Reach Up Transportation broker for all of Chittenden County on July 1, 2007. In addition to the services it has provided as the special transportation and ADA provider for the region, it will now broker or provide for the most appropriate and cost-effective transports using its own vehicles, taxis, or volunteer drivers.

Stagecoach Transportation Services, Inc.

Stagecoach Transportation Services, Inc., (STSI) has provided public transportation services across Orange and Northern Windsor Counties since 1976. STSI provides Medicaid/Reach Up transportation across an area that includes most of Orange County, northern Windsor County including White River Junction and portions of Addison and Rutland Counties.



PROGRAM SUMMARY

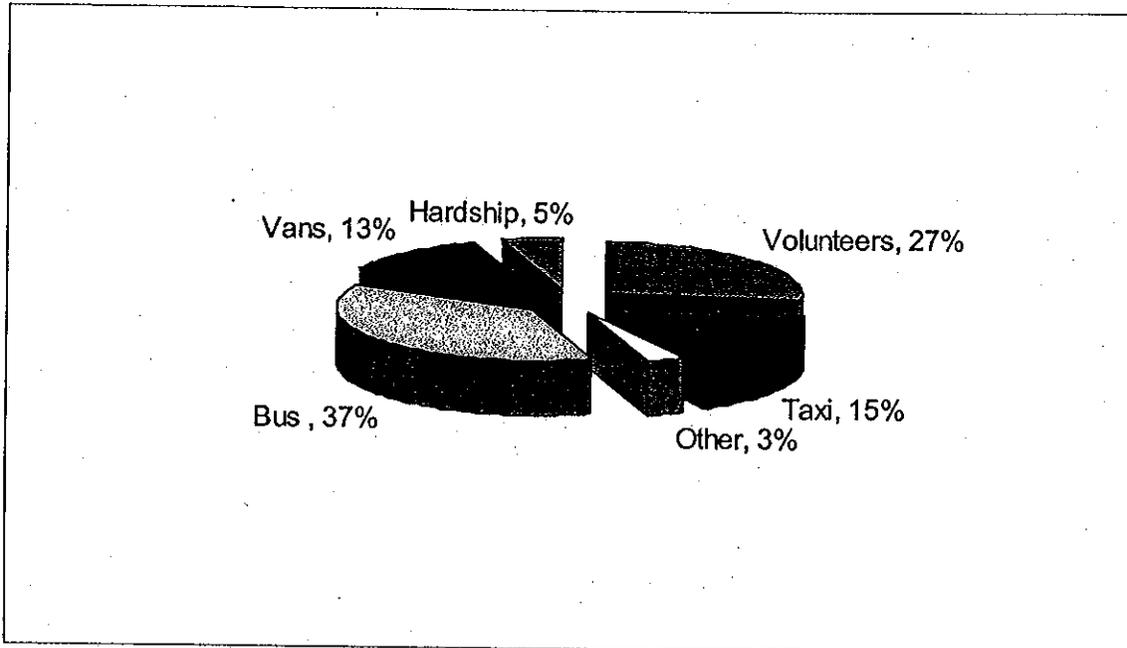
FY 06 Audited Results & FY 07 in Progress FY 08 Proposal

FY 06 Audited Results

- ◆ The increase in trips provided resulted in a lower administrative cost per trip to Medicaid, however, actual costs for operating the program by all brokers exceeded budget.
- ◆ The final trip count for all brokers for FY 06 was 661,895, an increase of 24% from the previous year.
- ◆ The charge to OVHA VPTA central fiscal administration was \$0.53 per trip and broker's administration per trip was \$2.06. However, the actual costs to a number of the brokers exceeded budgeted expense.

- ◆ The total statewide average fiscal and administration charge was **\$2.59** per trip.
- ◆ FY 06 Medicaid/Reach Up trips were distributed among the following modes:

Volunteers	27 %	Taxi	15%
Bus	37%	Van	13%
Hardship	5%	Other	3%



FY 2007 Estimated Performance

- ◆ The total administrative budget for FY 07 including central VPTA fiscal administration and management was \$1,992,629. Funding was added to implement the change in the management of the Chittenden County Bus Passes and for the transition to a new broker for the region at SSTA. Actual costs of administration are expected to be on budget.
- ◆ VPTA central fiscal administration is estimated to be **\$0.65** per trip; the broker cost is **\$2.19**. The statewide fiscal and management charge is anticipated to be **\$2.84** per trip based on an estimate of the final trip count. This estimate includes the addition of funds noted above including one-time expenses associated with establishing a new brokerage in Chittenden County and movement of the bus pass program
- ◆ Based on current estimates trips will increase just over 6% during FY07.

FY 2008 PROPOSAL SUMMARY

VPTA has added one full-time individual to its staff to undertake the management of the Chittenden County Bus Pass Program. With this added workload VPTA has estimated that its administrative expense will increase to **\$0.71** per trip based on present methods of counting trips. This estimate is subject to change once experience with actual usage of bus passes is obtained. VPTA hopes that OVHA will see overall savings in the bus pass line item with this new program that it has requested VPTA to implement.

- ◆ CCTA will be paid on a per ride basis for up to **33 trips at the general public rate of \$1.25** for the duration of the agreement. At the point that a rider has accumulated 33 trips, maximum payment for a monthly pass of **\$42.00** will be charged to OVHA. This is the same as the published public charge. A part-time employee will be on staff at CCTA to accommodate pick/up and distribution of new and replacement passes.
- ◆ SSTA will undertake the brokerage function for Chittenden County. This change will present the opportunity to coordinate more rides with both ADA and Elders programs with likely cost reductions and to begin to build a volunteer corps similar to other counties around the state. VPTA's intake, tracking and billing software has been installed at SSTA leading to efficiencies in administration as well.
- ◆ The total administrative budget for **FY 2008** including central VPTA fiscal administration will **increase just 3.1 % from FY 07**. This figure includes the movement of the Chittenden County Medicaid Brokerage to Special Services Transportation and the Chittenden County Bus Pass Program to VPTA.
- ◆ Analysis of historic performance data over the 9 fiscal years from FY00 through FY07 shows that the annualized average administrative increase is just **4.84%** despite the steep increase noted in FY 2007. In FY 2008 administration expense is estimated to increase **one cent** based on current methodology for trip accounting.
- ◆ **From FY 00 through FY 07 direct trip costs have risen on average \$1.07 per trip per year and combined admin and direct trip increases have been held to just \$0.84 per trip annually. This seems quite remarkable in the context of rising GSA rates, fuel and insurance price increases, as well as spikes in demands for additional service.**
- ◆ The capped administrative budget proposed represents a **3.1% increase** on the administrative side, but year to date performance estimates of increased demand for services forecasts a **6% increase in trips** by the end of FY 07.
- ◆ The total request for **FY08** administration is **\$2,055,203 up \$62,574 (3.1%)** from the previous fiscal year.
- ◆ Detailed financial summaries by broker and for VPTA administration, along with historic performance data analysis are presented on the following pages.



FY 08 Requested Administration Budget

	FY 07 Med Broker	FY 08 Admin Request	FY 07 Admin Budget	\$ Increase	% Increase	
ACTR		159,985	\$ 150,684	\$ 9,301	6.2%	
CCTA		-	\$ 178,690	\$ (178,690)	-100.0%	Moved to SSTA
CRT		170,940	\$ 166,900	\$ 4,040	2.4%	
GMCN		117,075	\$ 110,009	\$ 7,066	6.4%	
GMTA		169,976	\$ 159,802	\$ 10,174	6.4%	
MVRTD		187,150	\$ 176,589	\$ 10,561	6.0%	
NVPTN		171,700	\$ 162,100	\$ 9,600	5.9%	
RCT		302,315	\$ 317,876	\$ (15,561)	-4.9%	Automation, staff consolidation.
STAGE		105,600	\$ 102,500	\$ 3,100	3.0%	
SSTA (May June 07)		154,243	\$ 9,814	\$ 144,429	93.6%	New Broker
Sub Total		1,538,984	\$ 1,534,964	\$ 4,020	0.26%	After 07 Budget Amendment New Staff \$40,100; CCTA Staff \$20,000;
VPTA	\$	516,219	\$ 457,665	\$ 58,554	12.8%	Total Contract Increase
TOTAL	\$	2,055,203	\$ 1,992,629	\$ 62,574.	3.1%	
Trips		722,279	701,242			
Admin Cost per Trip						
Brokers	\$	2.13	\$ 2.19			
VPTA	\$	0.71	\$ 0.65			
Total	\$	2.85	\$ 2.84	(0.004)	0.1%	Change per trip Admin

Trips Increased 6% from FY06 to FY07 with estimates of a 3% increase in FY08.
 FY08 Statewide Administration Increase is 3.1%
 VPTA Central Administration Reflects Cost Shifts of Managing the CCTA bus pass program.

**MEDICAID/REACH UP PROGRAM
NINE YEAR BUDGET HISTORY**

BROKER	Budget									Requested
	FY 00 7-99 to 6-00	FY 01 7-00 to 6-01	FY 02 7-01 to 6-02	FY 03 7-02 to 6-03	FY 04 7-03 to 6-04	FY 05 7-04 to 6-05	FY 06 7-05 to 6-06	FY 07 7-06 to 6-07	FY 08 7-06 to 6-07	FY 08 7-06 to 6-07
ACTR	\$92,452	\$102,397	\$104,599	\$104,599	\$120,346	\$135,504	\$131,029	\$150,684	\$159,985	\$159,985
SSTA/CCTA	\$117,779	\$107,256	\$105,005	\$105,005	\$107,229	\$151,813	\$157,958	\$178,690	\$	\$
CRTI	\$120,066	\$127,653	\$130,398	\$130,398	\$133,160	\$157,472	\$145,130	\$166,900	\$170,940	\$170,940
GMCN	\$84,177	\$88,899	\$90,810	\$90,810	\$92,734	\$90,975	\$95,660	\$110,009	\$117,075	\$117,075
GMTA	\$120,617	\$135,548	\$138,462	\$138,462	\$141,395	\$143,626	\$144,969	\$159,802	\$169,976	\$169,976
MVRTD	\$130,237	\$140,924	\$143,954	\$143,954	\$147,003	\$177,482	\$168,180	\$176,589	\$187,150	\$187,150
NTWRK	\$114,600	\$123,489	\$126,144	\$126,144	\$128,816	\$148,639	\$148,400	\$162,100	\$169,700	\$169,700
RCTI	\$278,343	\$293,446	\$299,755	\$299,755	\$306,105	\$258,773	\$276,414	\$317,876	\$302,315	\$302,315
STSI	\$85,815	\$91,423	\$93,389	\$93,389	\$95,367	\$98,545	\$98,500	\$102,500	\$105,600	\$105,600
SSTA								\$9,814	\$154,243	\$154,243
BROKER TOTAL	\$1,144,086	\$1,211,035	\$1,232,516	\$1,232,516	\$1,272,155	\$1,362,829	\$1,366,240	\$1,534,964	\$1,536,984	\$1,536,984
VPTA Admin	\$274,189	\$293,396	\$302,003	\$308,400	\$308,370	\$337,601	\$348,589	\$457,665	\$516,219	\$516,219
BUDGET TOTAL	\$1,418,275	\$1,504,431	\$1,534,519	\$1,540,916	\$1,580,525	\$1,700,430	\$1,714,829	\$1,992,629	\$2,053,203	\$2,053,203
9-Year Average Budget Increase		6%	2%	0%	3%	8%	1%	16%	3%	3%
Trips Delivered	384,993	380,667	397,972	398,717	490,383	509,366	661,895	701,242	722,279	722,279
Admin Cost per Trip	\$3.68	\$3.95	\$3.86	\$3.86	\$3.22	\$3.34	\$2.59	\$2.84	\$2.84	\$2.84
Average Yrly Change in Cost	\$ (0.09)									
Direct Trip Totals	\$2,641,123	\$3,046,005	\$3,369,937	\$4,171,305	\$5,199,245	\$6,208,181	\$8,549,150	\$9,508,515	Unknown	Unknown
Average Yrly Change in Cost	\$ 1.07	\$8.00	\$8.47	\$10.46	\$10.60	\$12.19	\$12.92	\$13.56	\$13.56	\$13.56
Total Cost Per Trip	\$10.54	\$11.95	\$12.32	\$14.33	\$13.83	\$15.53	\$15.51	\$16.40	\$16.40	\$16.40
Average Yrly Change in Cost	\$ 0.84									

Van Rates / Full Time Equivalents

HOURLY VEHICLES RATES

FY 08 Med Broker	FY 08 Request	FY 07 Hr. Rate	CHANGE	NoSho				Wages		Capital Match	G & A
				Cost	Fuel	Maint	Benefits	Insurance			
ACTR	\$52.00	\$ 51.00	\$1.00	\$ 0.78	\$ 6.56	\$ 5.79	\$ 16.14	\$ 3.19	\$ 1.00	\$ 18.54	
CRT	\$56.00	\$ 56.00	\$0.00	\$ 0.22	\$ 8.92	\$ 5.57	\$ 25.44	\$ 2.51	\$ 2.00	\$ 11.34	
GMCN	\$55.00	\$ 50.00	\$5.00	\$ 0.50	\$ 8.58	\$ 7.42	\$ 18.45	\$ 2.55	\$ 1.00	\$ 16.50	
GMTA	\$55.50	\$ 55.50	\$0.00	\$ 0.56	\$ 8.78	\$ 4.19	\$ 18.90	\$ 6.73	\$ 1.00	\$ 15.34	
MVRTD	\$56.12	\$ 56.12	\$0.00	\$ 0.51	\$ 7.54	\$ 10.13	\$ 18.95	\$ 3.57	\$ 2.00	\$ 13.42	
NVPTN	\$57.00	\$ 52.00	\$5.00	\$ 0.55	\$ 8.70	\$ 6.45	\$ 18.50	\$ 6.25	\$ 0.85	\$ 15.70	
RCT	\$52.00	\$ 48.00	\$4.00	\$ 0.50	\$ 7.36	\$ 9.02	\$ 15.00	\$ 3.15	\$ 0.96	\$ 16.01	
SSTA	\$51.00	\$ 49.00	\$2.00	\$ 0.49	\$ 9.00	\$ 3.51	\$ 18.00	\$ 6.00	\$ 1.00	\$ 13.00	
STAGE	\$50.00	\$ 47.60	\$2.40	\$ 0.65	\$ 8.59	\$ 4.01	\$ 15.10	\$ 2.87	\$ 2.10	\$ 16.68	
Median	\$55.00	\$ 50.50	\$4.50								
Average	\$ 53.85	\$ 51.69	\$2.16								

FULL TIME EQUIVALENTS

FY 08 Med Broker	Hours	FTEs	ED	Bus / Fin		Prog. Mgr	HR	Ops Mgr	Admn Asst.	Brokrng/ Vol Coord	Sched/Disp atchers
				Mgr.	Bkpr.						
ACTR	7,488	3.60	0.15	0.15	0.60	0.60	0.00	0.60	0.60	1.50	
CRT	5,824	2.80	0.12	0.26	0.61	0.12	0.28	0.21	0.21	1.20	
GMCN	4,888	2.35	0.10	0.20	0.10	0.10	0.20	0.75	0.50	0.50	
GMTA	7,176	3.45	0.05	0.05	0.05	0.05	0.10	0.63	0.80	2.35	
MVRTD	7,855	3.78	0.15	0.15	0.10	0.10	0.15	0.50	1.00	1.50	
NVPTN	7,509	3.61	0.40	0.56	0.40	0.40	0.25	0.50	0.50	1.50	
RCT	14,560	7,000	0.20	0.50	2.00	0.50				3.80	
SSTA	7,072	3.40	0.10	0.30	0.40	0.40		0.40	0.20	2.00	
STAGE	4,420	2.13	0.26	0.26	0.26	0.26				1.35	
VPTA	10,213	4.91	0.94	0.98	2.00	2.00		0.99			
TOTAL	77,005	37.02	2.47	3.41	3.82	3.32	0.15	0.98	4.08	3.10	15.70
*2080 hrs. = 1 FTE											

Volunteer Expense Good Will Funding

FY 08 Med Broker	NS Vol Exp	Incidents	Incident Adm.	Fund EST
ACTR	\$ 1,930	156 \$	468 \$	2,398
SSTA	\$ 1,501	155 \$	465 \$	1,966
CRT	\$ 3,700	300 \$	900 \$	4,600
GMCN	\$ 1,500	150 \$	450 \$	1,950
GMTA	\$ 4,500	475 \$	1,425 \$	5,925
MVRTD	\$ 1,980	200 \$	600 \$	2,580
NVPTN	\$ 9,800	570 \$	1,710 \$	11,510
RCT	\$ 14,220	1,035 \$	3,105 \$	17,325
STAGE	\$ 1,320	142 \$	426 \$	1,746
TOTALS	\$ 40,451	3,183 \$	9,549 \$	50,000

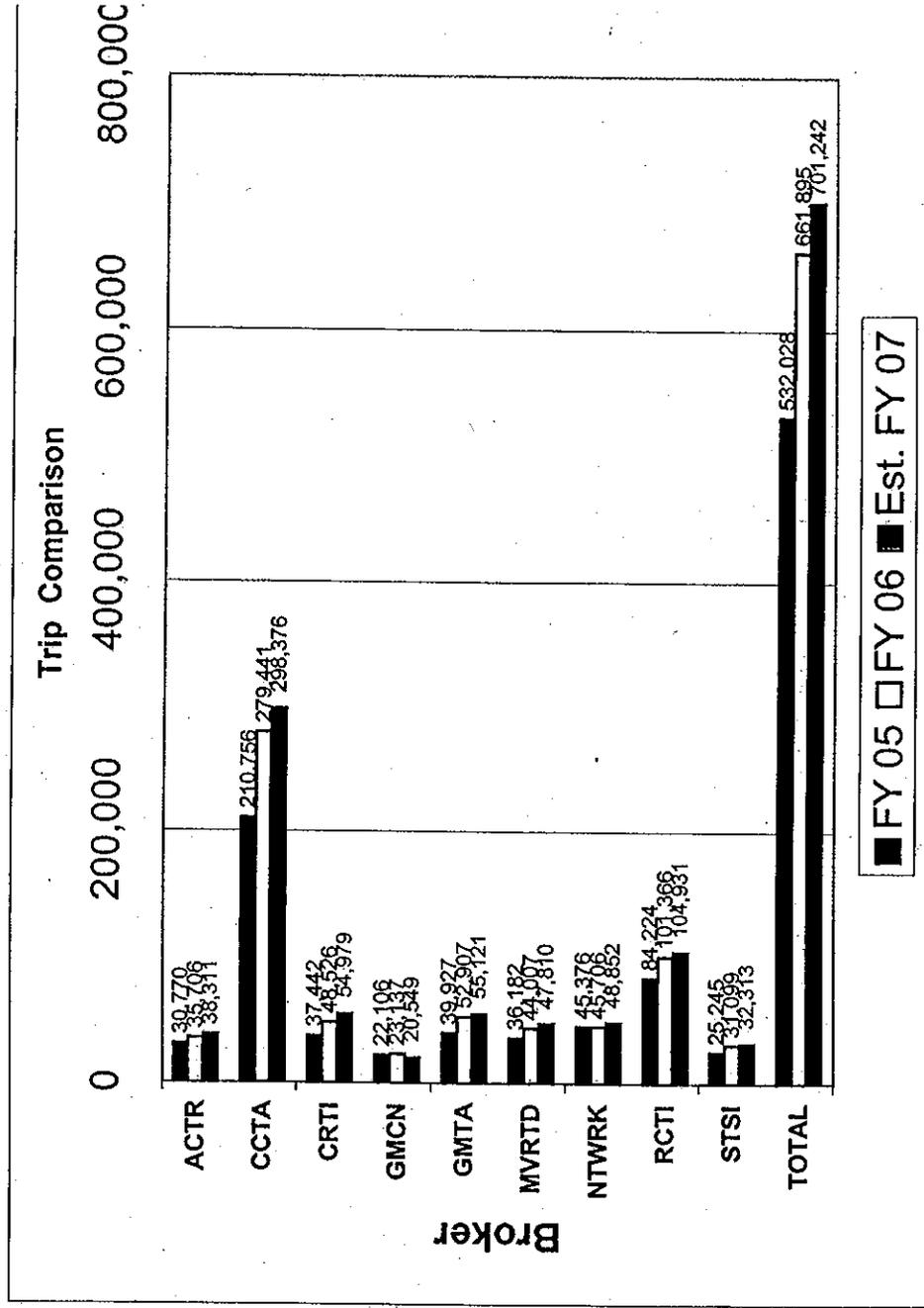
*Estimated based on current billings.

FY07YTD and YRND Estimate Combined Medicaid RVU Direct Trip Report with 7 Months Trips

FY 07 Year End Estimated Report

By Broker	VOLUNTEERS			TAXI			BUS			VANS			HARDSHIP			OTHER			TOTAL			TOTAL EST.	
	Miles	Trips	Amount	Trips	Amount	Trips	Amount	Trips	Amount	Trips	Amount	Trips	Amount	Trips	Amount	Trips	Amount	Trips	Amount	Trips	Amount	7 MOS. Trips	12 Mos
ACTR	468,070	16,807	\$ 210,918	3,350	\$ 25,572	-	\$ -	460	\$ 53,908	66,284	\$ 1,727	11,933	\$ 4	4	\$ 1,037	595,364	\$ 22,348	303,366	\$ 22,348	303,366	22,348	38,311	
CCTA	91,187	2,654	\$ 41,352	23,857	\$ 419,254	135,664	\$ 327,151	10,849	\$ 275,540	47,117	\$ 1,027	8,481	\$ 2	2	\$ 66,375	138,504	\$ 174,053	1,138,153	\$ 174,053	1,138,153	174,053	298,377	
CRTI	840,702	18,194	\$ 380,026	3,190	\$ 72,749	-	\$ -	9,145	\$ 238,553	77,232	\$ 1,538	13,902	\$ 4	4	\$ 1,058	917,934	\$ 32,071	707,287	\$ 32,071	707,287	32,071	54,979	
GMCN	10,304	231	\$ 4,672	-	\$ -	-	\$ -	11,709	\$ 4,672	5,158	\$ 37	937	\$ 10	10	\$ 640	15,462	\$ 11,987	219,026	\$ 11,987	219,026	11,987	20,549	
GMTA	701,684	21,883	\$ 3,177,843	3,049	\$ 21,854	3,734	\$ 3,162	2,078	\$ 53,520	61,257	\$ 1,606	11,028	\$ 3	3	\$ 205	762,951	\$ 32,154	408,122	\$ 32,154	408,122	32,154	55,121	
MYRTD	345,906	9,082	\$ 155,635	9,005	\$ 44,581	10,318	\$ 159,338	4,666	\$ 184,435	49,551	\$ 814	7,939	\$ 4	4	\$ 6,824	367,457	\$ 27,889	558,452	\$ 27,889	558,452	27,889	47,810	
NTWRK	377,885	6,800	\$ 171,654	12,104	\$ 206,716	-	\$ -	8,564	\$ 283,895	26,678	\$ 1,229	5,182	\$ -	-	\$ 9,585	406,563	\$ 28,497	656,812	\$ 28,497	656,812	28,497	48,852	
RCTI	1,059,849	35,465	\$ 497,488	7,916	\$ 102,633	816	\$ 22,630	14,543	\$ 487,168	97,021	\$ 2,747	17,484	\$ 23	23	\$ 3,596	1,198,970	\$ 61,210	1,130,979	\$ 61,210	1,130,979	61,210	104,331	
STSI	179,019	4,445	\$ 80,805	6,684	\$ 185,515	-	\$ -	4,598	\$ 172,611	101,656	\$ 3,122	18,298	\$ -	-	\$ 87	280,675	\$ 18,849	457,317	\$ 18,849	457,317	18,849	32,313	
Totals:	4,070,832	113,748	\$ 1,839,496	62,568	\$ 1,076,530	149,814	\$ 512,281	86,222	\$ 1,934,978	523,208	\$ 13,701	94,188	\$ 47	47	\$ 89,164	4,594,040	\$ 406,100	5,546,634	\$ 406,100	5,546,634	406,058	701,242	
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Trip Charts 3 Years



Est. FY	FY 06	FY 07	Increase
07	35,706	38,311	6%
	279,441	298,376	
	48,526	54,979	
	23,137	20,549	
	52,907	55,121	
	44,007	47,810	
	45,706	48,852	
	101,366	104,931	
	31,099	32,313	
	661,895	701,242	
			24%

**Addison County Transit Resources
Middlebury, VT**

ACTR	FY08	3.6 FTEs
Items	Percentage	Budget
Salaries	60.5%	\$ 96,818
Benefits	13.0%	\$ 20,788
Legal/Consult	1.4%	\$ 2,161
Office Supplies	1.0%	\$ 1,642
Telephone	2.8%	\$ 4,480
Postage	0.8%	\$ 1,333
Travel	1.2%	\$ 1,986
Photocopy	0.3%	\$ 485
Office Rent	6.6%	\$ 10,499
Office Utilities	0.0%	\$ -
Audit	1.4%	\$ 2,194
Acctg Services	0.0%	\$ -
Personnel Train	0.0%	\$ -
Personnel Ads	0.3%	\$ 554
Insurance	4.0%	\$ 6,392
Fees	3.4%	\$ 5,514
Printing	0.8%	\$ 1,243
Mktg-Educ Ads	0.2%	\$ 370
Off Equip Maint	0.9%	\$ 1,505
Off Equipment	1.3%	\$ 2,000
Furniture	0.0%	\$ -
Service Charge	0.0%	\$ -
Off Maintenance	0.0%	\$ -
Interest	0.0%	\$ 20
Total	100.0%	\$ 159,985

Total Budget	\$159,985
Estimated Trips	38,311
Est. Admin Cost Per Trip	\$4.18
Total Budget Increase	\$159,985 6%

ACTR	FY07	3.6 FTEs
Items	Percentage	Budget
Salaries	61.7%	\$ 92,960
Benefits	12.5%	\$ 18,898
Legal/Consult	1.4%	\$ 2,078
Office Supplies	1.0%	\$ 1,579
Telephone	2.9%	\$ 4,308
Postage	0.9%	\$ 1,282
Travel	1.3%	\$ 1,910
Photocopy	0.3%	\$ 466
Office Rent	6.7%	\$ 10,095
Office Utilities	0.0%	\$ -
Audit	1.4%	\$ 2,110
Acctg Services	0.0%	\$ -
Personnel Train	0.0%	\$ -
Personnel Ads	0.4%	\$ 533
Insurance	4.1%	\$ 6,146
Fees	3.5%	\$ 5,302
Printing	0.8%	\$ 1,195
Mktg-Educ Ads	0.2%	\$ 356
Off Equip Maint	1.0%	\$ 1,447
Off Equipment	0.0%	\$ -
Furniture	0.0%	\$ -
Service Charge	0.0%	\$ -
Off Maintenance	0.0%	\$ -
Interest	0.0%	\$ 19
Total	100.0%	\$ 150,684

Total Budget	\$150,684
Estimated Trips	36,610
Total Admin Cost Per Trip	\$4.12
Actual Trips FY06 Increase	32,631 12.2%

**Connecticut River Transit, Inc.
Springfield, VT**

CRT Items	FY08		2.8 FTEs	
	Percent	Budget	Budget	
Salary/CRTSf	56.3%	\$ 96,238	\$	96,238
Benefits/CRTSf	17.5%	\$ 29,842	\$	29,842
Professional Services	4.7%	\$ 8,077	\$	8,077
Non-Expend Supplies/CRT Sf	0.0%	\$ -	\$	-
Office Supplies/CRTSf	3.0%	\$ 5,124	\$	5,124
Telephone/CRT Sf	2.7%	\$ 4,628	\$	4,628
Postage/CRT Sf	0.4%	\$ 665	\$	665
Travel/CRT Sf	2.5%	\$ 4,237	\$	4,237
Photocopy/CRT Staff	1.1%	\$ 1,920	\$	1,920
Office Rent/CRT	1.7%	\$ 2,927	\$	2,927
Office Utilities/CRTSf	0.4%	\$ 714	\$	714
Audit/CRT	2.5%	\$ 4,204	\$	4,204
Accounting Services/CRT Sf	0.3%	\$ 558	\$	558
Personnel training/CRT Sf	1.6%	\$ 2,783	\$	2,783
Personnel advertising/CRT	0.6%	\$ 1,069	\$	1,069
Insurance/CRT Sf	2.1%	\$ 3,599	\$	3,599
Fees/CRT Sf	0.4%	\$ 760	\$	760
Printing/CRTSf	0.0%	\$ -	\$	-
Newspaper Advertising/CRT	0.0%	\$ -	\$	-
Off Equip. Maint - CRT Sf	0.0%	\$ -	\$	-
Office Equipment/CRT	2.0%	\$ 3,400	\$	3,400
Office Equipment/CRT	0.0%	\$ -	\$	-
Furniture/CRT	0.0%	\$ -	\$	-
Office Maint./ CRTSf	0.0%	\$ -	\$	-
Interest payable/CRT	0.0%	\$ 16	\$	16
Temporary Employees/CRT Sf	0.0%	\$ -	\$	-
Bank Service Charge/CRTSf	0.0%	\$ -	\$	-
Internet Connection/CRT Sf	0.1%	\$ 167	\$	167
Total	100.0%	\$ 170,940	\$	170,940

Total Budget \$ 170,940

Est Trips 54,979
Incr over 07 Est 15.0%

Total Admin 170,940
Cost per trip \$ 3.11

Increase \$ 4,040
Percentage 2.4%

CRT - Items	FY 07		2.8 FTEs	
	Percent	Budget	Budget	
Salary/CRTSf	56.3%	\$ 93,964.00	\$	93,964.00
Benefits/CRTSf	17.5%	\$ 29,137.00	\$	29,137.00
Professional Services	4.7%	\$ 7,888.00	\$	7,888.00
Non-Expend Supplies/CRT Sf	0.0%	\$ -	\$	-
Office Supplies/CRTSf	3.0%	\$ 5,003.00	\$	5,003.00
Telephone/CRT Sf	2.7%	\$ 4,519.00	\$	4,519.00
Postage/CRT Sf	0.4%	\$ 649.00	\$	649.00
Travel/CRT Sf	2.5%	\$ 4,137.00	\$	4,137.00
Photocopy/CRT Staff	1.1%	\$ 1,875.00	\$	1,875.00
Office Rent/CRT	1.7%	\$ 2,858.00	\$	2,858.00
Office Utilities/CRTSf	0.4%	\$ 697.00	\$	697.00
Audit/CRT	2.5%	\$ 4,105.00	\$	4,105.00
Accounting Services/CRT Sf	0.3%	\$ 545.00	\$	545.00
Personnel training/CRT Sf	1.6%	\$ 2,727.00	\$	2,727.00
Personnel advertising/CRT	0.6%	\$ 1,044.00	\$	1,044.00
Insurance/CRT Sf	2.1%	\$ 3,514.00	\$	3,514.00
Fees/CRT Sf	0.4%	\$ 742.00	\$	742.00
Printing/CRTSf	0.0%	\$ -	\$	-
Newspaper Advertising/CRT	0.0%	\$ -	\$	-
Off Equip. Maint - CRT Sf	0.0%	\$ -	\$	-
Office Equipment/CRT	2.0%	\$ 3,320.00	\$	3,320.00
Office Equipment/CRT	0.0%	\$ -	\$	-
Furniture/CRT	0.0%	\$ -	\$	-
Office Maint./ CRTSf	0.0%	\$ -	\$	-
Interest payable/CRT	0.0%	\$ 16.00	\$	16.00
Temporary Employees/CRT Sf	0.0%	\$ -	\$	-
Bank Service Charge/CRTSf	0.0%	\$ -	\$	-
Internet Connection/CRT Sf	0.1%	\$ 162.00	\$	162.00
Total	100.0%	\$ 168,900.00	\$	168,900.00

Total Budget \$ 168,900

Est Trips FY 07 47,800

Projected
Total Admin 168,900
Cost per trip \$3.49

Actual Trips FY06 42,662
% Increase Trips 12%

**Green Mountain Community Network
Bennington, VT**

GMCN	FY08	Percentage	Budget
		2.35 FTEs	
Items			
Salaries	58.1%	\$	68,000
Benefits	12.0%		14,000
Legal/Consult	0.2%		250
Office Supplies	1.3%		1,500
Telephone	1.4%		1,600
Postage	0.4%		425
Travel	0.9%		1,000
Photocopy	0.5%		600
Office Rent	4.7%		5,500
Office Utilities	1.8%		2,100
Audit	1.7%		2,000
Acctg Services	2.1%		2,500
Personnel Train	0.5%		600
Personnel Ads	0.0%		-
Insurance	5.1%		6,000
Fees	1.7%		2,000
Printing	0.4%		500
Mktg-Educ Ads	0.0%		-
Off Equip Maint	1.3%		1,500
Off Equipment	3.0%		3,500
Furniture	0.4%		500
Service Charge	0.0%		-
Off Maintenance	2.6%		3,000
Interest	0.0%		-
	100.0%		\$ 117,075

Total Budget \$ 117,075

Est. Trips 24,000

Total Admin Cost Per Trip \$4.88

Increase \$ 7,066
Percentage 6%

GMCN (ARC)	F707	Percentage	Budget
		2.35 FTEs	
Items			
Salaries	60.0%	\$	66,000
Benefits	12.6%		13,899
Legal/Consult	0.2%		250
Office Supplies	1.2%		1,300
Telephone	1.5%		1,600
Postage	0.4%		400
Travel	0.7%		800
Photocopy	0.5%		600
Office Rent	4.7%		5,160
Office Utilities	2.5%		2,700
Audit	1.6%		1,800
Acctg Services	2.4%		2,600
Personnel Train	0.4%		400
Personnel Ads	0.0%		-
Insurance	2.9%		3,200
Fees	1.4%		1,500
Printing	0.5%		500
Mktg-Educ Ads	0.0%		-
Off Equip Maint	0.5%		600
Off Equipment	3.2%		3,500
Furniture	0.2%		200
Service Charge	0.0%		-
Off Maintenance	2.7%		3,000
Interest	0.0%		-
	100.0%		\$ 110,009

Total Budget \$ 110,009

Est Trips 23,974

Total Admin Cost Per Trip \$4.59

FY06 Trips 23,137
Increase 07 3.6%

**Green Mountain Transit Agency
Berlin, VT**

GMTA	FY08	3.45 FTEs
Items	Percentage	Budget
Salaries	69.7%	\$ 118,480
Benefits	12.9%	21,846
Legal/Consult	0.0%	-
Office Supplies	2.9%	5,000
Telephone	2.1%	3,500
Postage	0.0%	-
Travel	0.0%	-
Photocopy	0.0%	-
Office Rent	0.0%	-
Office Utilities	2.4%	4,000
Audit	1.6%	2,700
Accg Services	0.5%	800
Personnel Train	0.2%	300
Personnel Ads	0.1%	150
Insurance	5.9%	10,000
Fees	0.0%	-
Printing	0.0%	-
Mktg-Educ Ads	0.0%	-
Off Equip Maint	0.0%	-
Off Equipment	0.7%	1,200
Furniture	0.0%	-
Service Charge	0.0%	-
Off Maintenance	1.2%	2,000
Interest	0.0%	-
	100.0%	\$ 169,976

Total Budget \$ 169,976

Total Trips 56,595

Total Admin \$ 169,976
Cost Per Trip \$ 3.00

Increase \$ 10,174
6%

GMTA	FY 07	2.8 FTEs
Items	Percentage	Budget
Salaries	61.9%	\$98,892.03
Benefits	21.7%	34,609
Legal/Consult	0.0%	-
Office Supplies	4.1%	6,614
Telephone	2.0%	3,200
Postage	0.0%	-
Travel	0.0%	-
Photocopy	0.0%	-
Office Rent	0.0%	-
Office Utilities	1.9%	3,000
Audit	1.6%	2,547
Accg Services	0.5%	800
Personnel Train	0.2%	300
Personnel Ads	0.1%	150
Insurance	3.3%	5,340
Fees	0.3%	500
Printing	0.0%	-
Mktg-Educ Ads	0.0%	-
Off Equip Maint	0.0%	-
Off Equipment	1.5%	2,400
Furniture	0.1%	200
Service Charge	0.0%	-
Off Maintenance	0.8%	1,260
Interest	0.0%	-
	100.0%	\$ 159,802

Total Budget \$ 159,802

Total Trips 53,900

Total Admin \$ 159,802
Cost Per Trip \$3.37

FY06 Trips 52,907
Increase to 07 2%

**Marble Valley Regional Transit District
Rutland, VT**

MVRTD	FY 08	3.78 FTEs
Items	Percentage	Budget
Salaries	61.2%	\$ 114,500
Benefits	14.1%	26,335
Legal/Consult	0.2%	400
Office Supplies	4.5%	8,500
Telephone	2.9%	5,500
Postage	0.3%	600
Travel	1.1%	2,000
Photocopy	0.0%	-
Office Rent	0.0%	-
Office Utilities	1.7%	3,200
Audit	2.1%	4,000
Acctg Services	1.9%	3,500
Personnel Train	1.0%	1,900
Personnel Ads	0.3%	525
Insurance	2.1%	4,000
Fees	1.4%	2,600
Printing	2.1%	3,900
Mktg-Educ Ads	1.3%	2,500
Off Equip Maint	0.9%	1,690
Off Equipment	0.5%	1,000
Furniture	0.3%	500
Service Charge	0.0%	
Off Maintenance	0.0%	
Interest	0.0%	
	100.0%	\$ 187,150

MVRTD	FY 07	4.03 FTEs
Items	Percentage	Budget
Salaries	60.1%	\$ 106,062
Benefits	13.8%	24,394
Legal/Consult	0.2%	400
Office Supplies	5.4%	9,473
Telephone	3.5%	6,120
Postage	0.3%	550
Travel	1.1%	2,000
Photocopy	0.0%	50
Office Rent	0.0%	
Office Utilities	1.0%	1,700
Audit	2.5%	4,500
Acctg Services	1.4%	2,500
Personnel Train	0.6%	1,040
Personnel Ads	0.2%	300
Insurance	2.8%	5,000
Fees	1.4%	2,500
Printing	1.4%	2,500
Mktg-Educ Ads	1.4%	2,500
Off Equip Maint	0.8%	1,500
Off Equipment	1.7%	3,000
Furniture	0.3%	500
Service Charge	0.0%	
Off Maintenance	0.0%	
Interest	0.0%	
	100.0%	\$ 176,589

Total Budget \$ 176,589

Total Trips 47,810

Total Admin \$ 176,589
Cost Per Trip \$ 3.69

FY 06 Trips 44,007
Increase in 07 8.64%

Total Budget \$ 187,150

Est Trips 50,201

Total Admin \$ 187,150
Cost Per Trip \$ 3.73

Increase \$ 10,561
Percentage 6.0%

**Northwest Vermont Public Transit Network
St. Albans, VT**

NVPTN	FY 08	3.61 FTEs
Items	Percentage	Budget
Salaries	40.8%	\$ 70,000
Benefits	14.0%	24,000
Professional Svc.	1.2%	2,000
Office Supplies	2.9%	5,000
Telephone	2.0%	3,500
Postage	0.2%	300
Travel	0.6%	1,000
Photocopy	0.6%	1,000
Office Rent	5.8%	10,000
Office Utilities	1.2%	2,000
Audit	3.6%	6,100
Acctg Services	1.2%	2,000
Personnel Train	0.3%	500
Personnel Ads	0.3%	500
Insurance	19.8%	34,000
Fees	1.5%	2,500
Printing	0.3%	500
Mktg-Educ Ads	0.3%	500
Off Equip Maint	0.3%	500
Off Equipment	1.2%	2,000
Furniture	0.0%	
Bank Service Charge	0.0%	
Off Maintenance	1.0%	1,800
Interest	1.2%	2,000
	100.0%	\$ 171,700

Total Budget \$ 171,700

Total Trips 51,295

Total Admin \$ 171,700
Cost Per Trip \$3.35

% Increase \$ 9,600
6%

NVPTN	FY 07	3.23 FTEs
Items	Percentage	Budget
Salaries	32.7%	\$ 53,000
Benefits	14.2%	23,000
Professional Svc	0.5%	800
Office Supplies	1.7%	2,700
Telephone	1.9%	3,000
Postage	0.6%	900
Travel	1.9%	3,000
Photocopy	2.0%	3,200
Office Rent	5.6%	9,100
Office Utilities	1.4%	2,200
Audit	4.4%	7,100
Acctg Services	1.2%	2,000
Personnel Train	0.3%	500
Personnel Ads	0.3%	500
Insurance	22.0%	35,700
Fees	2.3%	3,800
Printing	0.3%	500
Mktg-Educ Ads	1.1%	1,800
Off Equip Maint	0.6%	1,000
Off Equipment	2.0%	3,200
Furniture	0.6%	900
Bank Service Charge	0.0%	
Off Maintenance	1.4%	2,200
Interest	1.2%	2,000
	100.0%	\$ 162,100

Total Budget \$ 162,100

Est. Trips 48,852

Total Admin \$ 162,100
Cost Per Trip \$3.32

FY 06 Trips 45,706
Increase 07 7%

**Rural Community Transit
St. Johnsbury, Morrisville, Newport, VT**

RCT	FY08	7.2 FTE	RCT	FY 07	7.5 FTEs
Items	Percentage	Budget	Items	Percentage	Budget
Salaries	54.5%	\$ 164,655	Salaries	59.3%	\$ 188,545
Benefits	18.7%	56,386	Benefits	17.1%	54,305
Professional Svcs	0.1%	177	Professional Svcs.	0.0%	49
Office Supplies	2.2%	6,761	Office Supplies	2.0%	6,439
Telephone	2.6%	7,770	Telephone	1.4%	4,500
Postage	1.3%	3,910	Postage	1.2%	3,724
Travel	0.3%	953	Travel	0.3%	908
Photocopy	0.7%	2,059	Photocopy	0.6%	1,961
Office Rent	2.5%	7,599	Office Rent	2.2%	7,004
Office Utilities	0.8%	2,472	Office Utilities	1.5%	4,735
Audit	2.3%	6,990	Audit	2.1%	6,657
Acctg Services	2.7%	8,140	Acctg Services	3.6%	11,594
Personnel Train	0.6%	1,949	Personnel Train	0.3%	985
Personnel Ads	0.0%	-	Personnel Ads	0.0%	-
Insurance	2.6%	7,929	Insurance	4.4%	13,893
Fees	2.1%	6,255	Fees	0.5%	1,714
Printing	0.5%	1,478	Printing	0.1%	396
Mktg-Educ Ads	0.0%	117	Mktg-Educ Ads	0.0%	66
Off Equip Maint	0.0%	71	Off Equip Maint	0.0%	68
Off Equipment	1.0%	3,000	Off Equipment	0.0%	-
Furniture	0.0%	-	Furniture	0.0%	-
Technical Services	3.2%	9,645	Technical Services	2.0%	6,336
Off Maintenance	0.0%	-	Off Maintenance	0.0%	-
Interest	1.3%	3,998	Interest	1.3%	3,998
		100.0%			100.0%
		\$ 302,315			\$ 317,876
		% Increase			% Increase
		\$ (15,561)			\$ 317,876
		-5%			3%

Total Budget \$ 317,876

Est. Trips 07 104,931

Total Admin Cost Per Trip \$3.03

Actual Trips FY06 101,366
% Increase 3%

**Special Services Transportation Agency - Colchester, VT
Chittenden County**

SSTA	FY08	3.4 FTEs
Items	Percentage Budget	Budget
Salaries	78.6%	\$ 118,144
Benefits	9.2%	\$ 14,174
Legal/Consult	0.4%	\$ 600
Office Supplies	0.3%	\$ 400
Telephone	0.8%	\$ 1,200
Postage	0.1%	\$ 95
Travel	0.2%	\$ 300
Photocopy	0.1%	\$ 180
Office Rent	1.1%	\$ 1,755
Office Utilities	0.6%	\$ 920
Audit	0.3%	\$ 430
Acctg Services	0.0%	\$ -
Personnel Train	1.6%	\$ 2,500
Personnel Ads	0.4%	\$ 600
Insurance	3.2%	\$ 4,885
Fees	2.1%	\$ 3,215
Printing	0.3%	\$ 500
Mktg-Educ Ads	0.3%	\$ 400
Off Equip Maint	0.1%	\$ 145
Off Equipment	1.0%	\$ 1,500
Furniture	0.5%	\$ 800
Service Charge	0.0%	\$ -
Off Maintenance	1.0%	\$ 1,500
Interest	0.0%	\$ -
Total	100.0%	\$ 164,243

Total trips - Less Bus Passes #s from mode of travel for CCTA for FY06 = 62,617

CCTA	FY07	2.8 FTEs
Items	Percentage Budget	Budget
Salaries	58%	\$ 103,687
Benefits	20%	\$ 36,291
Legal/Consult	1%	\$ 1,166
Office Supplies	3%	\$ 5,235
Telephone	7%	\$ 11,975
Postage	0%	\$ -
Travel	0%	\$ -
Photocopy	0%	\$ -
Office Rent	0%	\$ -
Office Utilities	6%	\$ 9,932
Audit	2%	\$ 3,200
Acctg Services	1%	\$ 1,200
Personnel Train	0%	\$ -
Personnel Ads	0%	\$ 520
Insurance	0%	\$ 147
Fees	0%	\$ -
Printing	0%	\$ -
Mktg-Educ Ads	0%	\$ -
Off Equip Maint	0%	\$ -
Off Equipment	1%	\$ 1,983
Furniture	0%	\$ 200
Service Charge	0%	\$ -
Off Maintenance	2%	\$ 3,155
Interest	0%	\$ -
Total	100%	\$ 178,690

Total Budget \$154,243
Est. Trips 62,617
Total Admin Cost Per Trip \$2.46
Decrease \$ 24,447 -13.68%

Total Budget \$ 178,690

Total Trips 289,277

Total Admin Cost Per Trip \$ 0.62

Fy '07	May/June
Items	Percentage Budget
Salaries	42.4%
Benefits	5.1%
Legal/Consult	0.0%
Office Supplies	1.0%
Telephone	1.0%
Postage	-
Travel	1.5%
Photocopy	-
Office Rent	-
Office Utilities	1.6%
Audit	-
Acctg Services	-
Personnel Train	-
Personnel Ads	-
Insurance	-
Fees	-
Printing	-
Mktg-Educ Ads	-
Off Equip Maint	-
Off Equipment	24.8%
Furniture	-
Service Charge	-
Off Maintenance	22.6%
Interest	-
Total	100.0%

Allocated cost of addition to phone system

Allocated costs of rewiring for new phones and computer for new staff

**Stagecoach Transportation Service, Inc.
Randolph, VT**

STAGE	FY08	Percentage	Budget
Items			2.13 FTEs
Salaries	62.9%	\$	66,435
Benefits	15.0%		15,810
Legal/Consult	0.0%		
Office Supplies	1.6%		1,700
Telephone	3.4%		3,600
Postage	0.0%		
Travel	0.2%		200
Photocopy	0.3%		310
Office Rent	10.1%		10,700
Office Utilities	0.0%		
Audit	2.6%		2,730
Acctg Services	0.0%		
Personnel Train	0.0%		
Personnel Ads	0.0%		
Insurance	3.4%		3,600
Fees	0.5%		515
Printing	0.0%		
Mktg-Educ Ads	0.0%		
Off Equip Maint	0.0%		
Off Equipment	0.0%		
Furniture	0.0%		
Service Charge	0.0%		
Off Maintenance	0.0%		
Interest	0.0%		-
	100.0%	\$	105,600

Total Budget \$ 105,600

Es. Trips 34,250

Total Admin
Cost Per Trip \$3.08

Increase \$ 3,100
3.0%

STAGE	FY07	Percentage	Budget
Items			2.13 FTEs
Salaries	62.9%	\$	64,500
Benefits	15.0%		15,350
Legal/Consult	0.0%		
Office Supplies	1.6%		1,650
Telephone	3.4%		3,500
Postage	0.0%		
Travel	0.2%		200
Photocopy	0.3%		300
Office Rent	10.1%		10,350
Office Utilities	0.0%		
Audit	2.6%		2,650
Acctg Services	0.0%		
Personnel Train	0.0%		
Personnel Ads	0.0%		
Insurance	3.4%		3,500
Fees	0.5%		500
Printing	0.0%		
Mktg-Educ Ads	0.0%		
Off Equip Maint	0.0%		
Off Equipment	0.0%		
Furniture	0.0%		
Service Charge	0.0%		
Off Maintenance	0.0%		
Interest	0.0%		
	100.0%	\$	102,500

Total Budget \$ 102,500

Total Trips 32,313

Total Admin
Cost Per Trip \$3.17

Actual Trips 06 31,099
Increase to 07 4%

VT Public Transportation Association
White River Junction, VT

	FY08	4.91 FTEs	Total Budget \$ 516,219	FY07	3.8 FTEs	Total Budget \$ 457,665
Central Office						
Salaries	\$ 196,779	38.1%		167,154	36.5%	
401K Employer Contribution	\$ 5,903	1.1%		5,015	1.1%	
Benefits	\$ 58,805	11.4%		52,030	11.4%	
Payroll Taxes	\$ 18,202	3.5%	695,000	15,462	3.4%	695,000
Fees-Retirement Administration	\$ 1,500	0.3%		1,500	0.3%	
MIS Consulting & Legal	\$ 25,000	4.8%		27,200	5.9%	
Non-Expendable Supplies	\$ 3,500	0.7%		3,500	0.8%	
Office Supplies	\$ 7,000	1.4%	Total Admin Cost Per Trip \$0.74	6,240	1.4%	Total Admin Cost Per Trip \$0.66
Telephone	\$ 9,800	1.9%		4,680	1.0%	
Postage	\$ 4,000	0.8%		3,480	0.8%	
Travel/Mileage	\$ 9,500	1.8%		8,500	1.9%	
Office Rent	\$ 15,000	2.9%		15,000	3.3%	
Office Utilities	\$ 4,800	0.9%		4,600	1.0%	
Audit	\$ 10,000	1.9%		10,000	2.2%	
Accounting Services	\$ 4,500	0.9%		4,500	1.0%	
Personnel Training	\$ 5,000	1.0%		6,000	1.3%	
Personnel Advertising	\$ 1,040	0.2%		3,285	0.7%	
Insurance	\$ 9,200	1.8%		8,820	1.9%	
Fees - Subscriptions	\$ 5,200	1.0%		5,200	1.1%	
Printing & Copying	\$ 4,200	0.8%		3,640	0.8%	
Public Education/Hearing Notice	\$ 250	0.0%		250	0.1%	
Internet Service Provider-Web Host	\$ 2,800	0.5%		2,000	0.4%	
Office Equipment Maintenance	\$ 5,700	1.1%		5,700	1.2%	
Annual Meeting/Report	\$ 5,000	1.0%		5,000	1.1%	
Computer Equipment/Software Updates	\$ 22,000	4.3%		20,000	4.4%	
Fixtures/Furniture	\$ 2,200	0.4%		2,000	0.4%	
Bank Service Charges	\$ 1,500	0.3%		1,500	0.3%	
Office Maintenance	\$ 1,700	0.3%		1,560	0.3%	
Interest Payable	\$ 540	0.1%		520	0.1%	
Temporary Employees/OT	\$ 5,600	1.1%		1,560	0.3%	
Volunteer Recruitment/Retention	\$ 50,000	9.7%		53,770	11.7%	
CCTA Admin Support	\$ 20,000	3.9%		-	0.0%	
Bus Pass Media (every 3 years)	\$ -	0.0%		8,000	1.7%	
TOTAL	\$ 516,219	100.0%		457,665	100.0%	

\$ 58,554	Change
12.8%	Increase

Net Increase in VPTA Funding

APPENDIX 1

Statewide Medicaid & Reach Up Trip Rates & Budgets for FY 2008



ADDISON COUNTY TRANSIT RESOURCES
FY08 VPTA Medicaid Provider Rate Information

Non Public Transit Route Charges

1. Hourly Rate / All Vehicles (Medicaid Only) \$52.00
2. Hourly Rate / All Vehicles (Combined Ridership) \$52.00

Please describe practice for computing charges and list the amounts charged using the following example. There are 4 individuals to be carried on the van:

Cost below would be for instances when all riders boarded at the same time with the same destination. The total cost of any trip is divided by the number of riders.

2 Medicaid Riders	<u> \$26.00</u>
1 Adult Day (5311 E&D) Program Rider	<u> \$13.00</u>
1 Self-pay or General Public Rider	<u> \$13.00</u>

Public Transit Fixed and Deviated Route Charges

Please list fare charged to each of the following:

	AC-CC	AC-RC	in AC
Single Medicaid Riders	<u> \$ 3.00</u>	<u> \$ 2.00</u>	<u> \$ 0.00</u>
Adult Day (5311 E&D) Program Rider	<u> \$ 3.00</u>	<u> \$ 2.00</u>	<u> \$ 0.00</u>
A Self-pay or General Public Rider	<u> \$ 3.00</u>	<u> \$ 2.00</u>	<u> \$ 0.00</u>

There is no fare charged for routes operating exclusively within Addison County. Fares are charged for service between Addison and Chittenden counties (\$3 per one-way trip) and also between Addison and Rutland counties (\$2 per OWT).

Volunteer Driver Charges

Please describe practice for computing charges and list the amounts charged to:

Medicaid Riders	<u> \$ 0.485</u>	as of 4/1/07
Combined Ridership	<u> \$ 0.485</u>	as of 4/1/07

Are mileage charges prorated when multiple riders are carried by one volunteer driver? Yes No. If no, explain _____

Taxi Charges

Taxis must charge posted rates for services. Please provide list of taxi companies used and list their posted rates or attach rate sheets.

CONNECTICUT RIVER TRANSIT, INC.
FY 08 Medicaid Provider Rate Information

Non Public Transit Route Charges

1. Hourly Rate / Van (Medicaid Only) \$56.00
2. Hourly Rate / Van (Combined Ridership) \$56.00-MDCD / \$54.00-nonMDCD

Please describe practice for computing charges and list the amounts charged using the following example. There are 4 individuals to be carried on the van:

2 Medicaid Riders	<u>14.00 each</u>
1 Elderly & Disabled Program Rider	<u>13.50</u>
1 Self-pay or General Public Rider	<u>13.50</u>

The length of time traveled, divided by the number of riders, times the rate

Public Transit Route Charges

Please list fare charged to each of the following:

Single Medicaid Rider	<u>- 0 -</u>
Elderly & Disabled Program Rider	<u>- 0 -</u>
A Self-pay or General Public Rider	<u>- 0 -</u>

Volunteer Driver Charges

Please describe practice for computing charges and list the amounts charged to:

Medicaid Riders	Actual mileage, plus 17 miles for each hour of wait time (after the first hour), x \$0.485/per mile or the current GSA rate.
Combined Ridership	Computed the same as above, divided by the number of riders.

Taxi Charges

The Community Rate(s) in our Region is:

Brattleboro Taxi \$3.00, plus \$2/mi.

Days In Town, depending upon distance \$14.00; \$16.00 \$18.00.

**GREEN MOUNTAIN COMMUNITY NETWORK
Medicaid Provider Rate Information – FY 08**

Non Public Transit Route Charges

1. Hourly Rate / Van (Medicaid Only) **\$55.00 per hr**
2. Hourly Rate / Van (Combined Ridership) **\$55.00 per hr**

Please describe practice for computing charges and list the amounts charged using the following example. There are 4 individuals to be carried on the van:

2 Medicaid Riders	\$13.75 each (\$27.50)
1 Adult Day (5310) Program Rider	\$13.75
1 Self-pay or General Public Rider	\$13.75

All Medicaid rides are billed in ¼ hr increments. Unless there are two Medicaid riders, then the cost is split. If there are other riders than the billing is broken down to the other rider programs and the appropriate amounts are deducted from the Medicaid bill. The Green Mountain Community Network, Inc. uses donations to cover charges incurred by that group of the general public that has the inability to pay.

Public Transit Route Charges

Please list fare charged to each of the following:

Single Medicaid Riders	\$.50 per ride
Adult Day (5310) Program Rider	\$.50 per ride
A Self-pay or General Public Rider	\$.50 per ride

Volunteer Driver Charges

Please describe practice for computing charges and list the amounts charged to:

Medicaid Riders	\$.485 per mile
Combined Ridership	\$.485 per mile divided by the # of riders

Taxi Charges

The Community Rate in our Region is:

Taxi service has provided rate of \$4.50 per trip for approx. 1 mile trip.

Newest taxi service has provided rate of \$4.50 per trip for approx. 1-mile trip.

GREEN MOUNTAIN TRANSIT AGENCY
FY 08 Medicaid Provider Rate Information

Non Public Transit Route Charges

1. Hourly Rate / Van (Medicaid Only) \$55.50 (Bus and Van)
2. Hourly Rate / Van (Combined Ridership) \$55.50 (Bus and Van)

Please describe practice for computing charges and list the amounts charged using the following example. There are 4 individuals to be carried on the van:

2 Medicaid Riders	<u>\$27.75</u>
1 Elderly & Disabled Program Rider	<u>\$13.88</u>
1 Self-pay or General Public Rider	<u>\$13.88</u>

GMTA would take the number of passengers (4) and divide the hourly rate by that number. GMTA would then bill each program that amount.

Public Transit Route Charges

Please list fare charged to each of the following:

Single Medicaid Rider	<u>\$1.00</u> \$2.00 (Deviated Trip)
Elderly & Disabled Program Rider	<u>\$.50</u>
A Self-pay or General Public Rider	<u>\$1.00</u> \$2.00 (Deviated Trip)

Volunteer Driver Charges

Please describe practice for computing charges and list the amounts charged to:

Medicaid Riders	\$0.485 per mile
-----------------	------------------

GMTA charges \$0.405 per mile from the driver's home, to the clients' home to pick them up, to their appointment and back again with the final stop at the driver's home. There is also a wait charge of 17 miles per hour for long layovers for volunteer drivers.

Combined Ridership	\$0.485 per mile
--------------------	------------------

GMTA tracks each rider by mileage and apportions each share of the combined trip to each funding source. The volunteer driver receives only the total miles driven.

Taxi Charges

The Community Rate(s) in our Region are: \$5 to \$6 within Barre City or Montpelier, \$8 to \$9 from Montpelier/Barre City to the hospital and between Barre and Montpelier \$10 to \$12.

K C TAXI

Scott Weston
 28 Farwell Street
 Barre, Vermont 05641
 (802)476-0882

Note: Prices subject to change due to fuel and oil prices.

MILEAGE RATES:

Downtown Barre -Downtown Montpelier	\$ 12.00
Downtown Barre to FAHC Burlington	\$ 80.00
Downtown Montpelier to FAHC Burlington	\$ 70.00
Downtown Barre to Plainfield Health Ctr.	\$ 25.00
Downtown Montpelier to Plainfield Health	\$ 25.00
Downtown Barre to DHMC,NH	\$ 125.00
Downtown Montpelier to DHMC, NH	\$ 135.00
Downtown Barre to VA Hospital White R.	\$ 105.00
Downtown Mont. To VA hospital	\$ 115.00
Downtown Barre to Price Chopper	\$ 8.00
Downtown Mont. To Pricechopper	\$ 8.00
Downtown Barre To Hamaford's	\$ 8.00
East Barre to CVH	\$ 20.00
Downtown Barre to CVSAS -Dartm	\$ 10.00
Downtown Montpelier to CVSAS -Dartm	\$ 10.00
Downtown Barre To Eye Center	\$ 12.00
Downtown Mont. To Eye Center	\$ 14.00
Downtown Barre to Gifford Randolph	\$ 60.00
Downtown Mont. To Gifford Randolph	\$ 70.00
Downtown Barre to Rutland Hospital	\$ 125.00
Downtown Mont. To Rutland Hospital	\$ 135.00

Minimum Ride after 6 P.M. On Monday , Wednesday , Friday \$ 15.00

**Thursday , Saturday , Sunday rates are twice the regular rate
 Holidays are twice the regular rate**

Extra passengers :

Children under 12 no additional charge

1 to 2 passengers going to the same destination same rate

3rd passenger going to the same destination twice the regular rate

Our minimum ride is \$ 8.00. Waiting time \$ 1.00 per minute

APR-13-2007 10:55 FROM:GREEN MOUNTAIN TRANS 802 223 6236

TO:19028645564

P:3/4

JUN-27-2002 02:15A FROM:

TO:2236236

P:1/1

**C & L TAXI
34 POWDERHOUND RD
WARREN, VT 05674
(802) 496-4056
FAX (802) 496-2782**

TO: DONNA, GREEN MT. TRANSIT

FROM: ELWIN, C & L TAXI

DATE: APRIL 10, 2007

RE: RATES

**FOR 1 PERSON I GET APPROXIMATELY \$30.00 PER HOUR
NO CHARGE IF FAMILY MEMBER IS RIDING IN THE CAR TO
SAME PLACE**

**EXTRA PASSENGERS OTHER THAN FAMILY I GET \$5.00 EXTRA
FOR LOCAL STOPS AND \$10.00 EXTRA FOR STOPS OUTSIDE A 10
MILE RADIUS A PERSON**

**THESE PRICES COINCIDE WITH THE EXISTING BILLING, AND I
WILL NOT INCREASE THESE AT THIS TIME, UNLESS GAS PRICES
INCREASE ANOTHER \$.20.**

PLEASE CONTACT ME AT THE NUMBER LISTED ABOVE.

these prices are set rate and can change do to gas price. there is always a letter informing contract company of price change, and by how much.the + means pay more by either a dollar or two. when you go to a city that nis further you add the citys you go through for the total

barre city area: \$5.00+

barre city to other city:\$8.00 +

montpelier area:\$5.00+

montpelier to other area:\$6.00 +

barre to s.barre:\$7.00 +

barre to northfield:\$20.00 +

barre to plainfield:\$20.00 +

montpelier to plainfield:\$20.00 +

montpelier to northfield:\$20.00 +

barre to montpelier:\$10.00+

barre/montpelier to berlin :\$7.00+

question on our pricing formate please call 802-476-4097 ask for Dale Kew.

PAYLESS TAXI P.O. BOX 41 BARRE,VT. 05641

MARBLE VALLEY REGIONAL TRANSIT DISTRICT
FY08 VPTA Medicaid Provider Rate Information

Non Public Transit Route Charges

Hourly Rate / All Vehicles (Medicaid Only) \$56.12
 Hourly Rate / All Vehicles (Combined Ridership) \$56.12

Please describe practice for computing charges and list the amounts charged using the following example. There are 4 individuals to be carried on the van:

They would be prorated for the amount of time each is on the vehicle, however assuming each in on for one hour, see the following:

2 Medicaid Riders \$14.03 each or \$28.06
 1 Adult Day (5310) Program Rider \$14.03
 1 Self-pay or General Public Rider \$14.03

Public Transit Fixed and Deviated Route Charges

Please list fare charged to each of the following:

Single Medicaid Riders \$.50
 Adult Day (5311 E&D) Program Rider \$.50
 A Self-pay or General Public Rider \$.50

Please indicate whether this is a free fare system to the general public

Yes No X

Volunteer Driver Charges

Please describe practice for computing charges and list the amounts charged to:

Medicaid Riders \$ 0.485 as of 4/1/07
 Combined Ridership \$ 0.485 as of 4/1/07

Are mileage charges prorated when multiple riders are carried by one volunteer driver?

X Yes No. If no explain _____

Taxi Charges

Taxis must charge posted rates for services. Please provide list of taxi companies used and list their posted rates or attach rate sheets.

M&M Taxi \$10.00 - \$16.50 in city; All Occasion Taxi \$10.00 in city
 Charges increase at night and out of city travel

RURAL COMMUNITY TRANSPORTATION, INC.
FY 07 Medicaid Provider Rate Information

Non Public Transit Route Charges

- | | |
|---|-----------------|
| 1. Hourly Rate / Van (Medicaid Only) | <u>\$ 52.00</u> |
| 2. Hourly Rate / Van (Combined Ridership) | <u>\$ 52.00</u> |

Please describe practice for computing charges and list the amounts charged using the following example. There are 4 individuals to be carried on the van:

2 Medicaid Riders	<u>\$ 26.00 per hr</u>
1 Adult Day (5310) Program Rider	<u>\$ 13.00 per hr</u>
1 Self-pay or General Public Rider	<u>\$ 13.00 per hr</u>

Assuming all time is equal. Based on the individual's time spent on the van, rounded to the nearest 15 minutes intervals, times the hourly rate would give you the cost per person.

Public Transit Route Charges

Please list fare charged to each of the following:

Single Medicaid Riders	<u>\$2.00</u>
Adult Day (5310) Program Rider	<u>\$2.00</u>
A Self-pay or General Public Rider	<u>\$2.00</u>

RCT encourages 10 day pass @\$15.00 or 1 month pass @\$28.00

Volunteer Driver Charges

Please describe practice for computing charges and list the amounts charged to:

Medicaid Riders	\$.445
Combined Ridership	\$.445

Shared trips are split based on mileage. If it is 10 miles for the Medicaid person then the cost is \$4.85 and if it is 20 miles pickup and return to second person then it would be \$9.70 and total mileage is 30 miles = \$14.55

Taxi Charges

The Community Rate in our Region is: Varies by individual taxi company. See Attached.

Newspnd
office

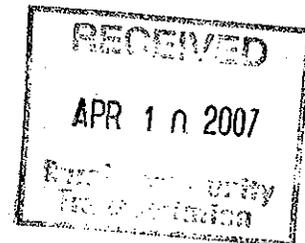
KWIK CAB

The main office needs to know what your rates will be across the board for everyone for the 2008 year.

As you know you cannot charge for "No Shows" for Medicaid so you need to decide if you rates will be increased to make up for them.

Please write on this what they will be: ONE WAY 6.00
ROUND TRIP 12.00

Thanks



Newport
office

COUNTRY CAB

The main office needs to know what your rates will be across the board for everyone for the 2008 year.

As you know you cannot charge for "No Shows" for Medicaid so you need to decide if you rates will be increased to make up for them.

Please write on this what they will be: ONE WAY 6.00
ROUND TRIP 12.00

Thanks

INTOWN & REG

(BJ)

Town Taxi Price

St. Johnsbury Area

Green Mtn Mall	\$6.00
Emerson Falls	\$6.50
St. Jay Center	\$6.00
Mtn. View/ Hospital/ P.Chopper	\$5.50
Comfort Inn	\$7.00
Breezy Hill	\$5.50
South Main St	\$5.00
Moose River Apts	\$6.50
State Police	\$6.50
Fairbanks Inn	\$5.00
Correctional Center	\$6.50
Green Lantern Tr. Park	\$6.00
Mt. Pleasant Trailer Park	\$7.50

Out Of St. Johnsbury

East St. Johnsbury	\$9.50	
Lyndonville	\$13.50	
Lyndon Corner	\$12.50	
Lyndon Center/ College	\$14.50	
Passumpsic	\$9.50	
Barnet	\$17.00	
Danville	\$14.50	
North Danville	\$9.50	
West Danville	\$19.50	
Concord/ Concord Clinic	\$12.50	\$15.50
Morrisville	\$46.00	
Kirby	\$11.00	
Hardwick	\$36.00	
Hyde Park	\$49.00	
Berlin, NH	\$80.00	
Palinfield	\$42.00	
Sutton to Danville round trip	\$80.00	
West Lebanon, NH	\$85.00	

PIERCE TAXI PRICE LIST

STARTING SEPT, 1, 2006

Stone Village	}	All \$26.00
Johanson		
North Hyde Park		
North Wolcott		
Wolcott		

Out side These Villages Add on.

All Trips are by ZONES Not

by The Mile.

More if Gas goes over \$3.20

Pierce TAXI
Fred Pierce

COUNTRY TRANSPORT / COT RATE CAB Co.
 \$30⁰⁰ = per hour From office to office
 - Time I leave to Return -

Morrisville - Morrisville 12.00 one way
 Morrisville - Johnson 22.50
 Morrisville - Hyde Park 15.00
 Morrisville - Stowe 25.00

SPECIAL SERVICES TRANSPORTATION AGENCY
FY 08 Medicaid Provider Rate Information

I. Non Public Transit Route Charges

Hourly Van Charges

1. Hourly Rate / Van (Medicaid Only) \$51.00 (SSTA)
2. Hourly Rate / Van (Combined Ridership) \$51.00 (SSTA)

Please describe practice for computing charges and list the amounts charged using the following example. There are 4 individuals to be carried on the van:

2 Medicaid Riders	<u>\$25.50</u>
1 Elderly & Disabled Program Rider	<u>\$12.75</u>
1 Self-pay or General Public Rider	<u>\$12.75</u>

SSTA provides the Medicaid lift equipped van transportation in Chittenden County. They will all be charged a per trip charge based upon the hourly rate. The per trip cost is called a "seat charge." The seat charge cost is based up a zonal fare system similar to how cab companies bill for their services. We have taken the hourly rate and based on ridership information have come to a seat charge where applicable.

Example, a ride from anywhere in Burlington to anywhere in Burlington is charged \$19.60 per one way trip. This is based on the average amount of 1-way trips that can be done in an hour in Burlington. So, \$49.00 an hour divided by 2.5 one way trips equals \$19.60 per one way trip.

SSTA will provide transportation on call to approved mental health facilities. Charges for these services will be set by mutual agreement between the provider and OVHA and are currently at \$10.00 above the community hourly rate.

II. Public Transit Fixed and Deviated Route Charges

All Fixed Route services will be provided by CCTA utilizing the bus pass program.

III. Volunteer Driver Charges

Please describe practice for computing charges and list the amounts charged to:

SSTA will become the Chittenden County Medicaid Broker beginning on July 1, 2007. During the course of the year it will establish a volunteer driver Network. As such, SSTA will reimburse volunteer drivers at the GSA rate as is customary. The current GSA rate as of 4/01/2007 is \$0.485 per mile. Share rides in volunteer vehicles will be pro-rated among passengers.

IV. Taxi Rates

Taxis will be required to charge posted rates for services. Please provide list of taxi companies used and list their posted rates or attach rate sheets.

Negotiations with Chittenden County Taxi Company's are in progress and it is our intent to assure that rides provided will be at published public rates. A list of all approved companies and rates will be provided by July 1, 2007.

STAGECOACH TRANSPORTATION SERVICES, INC.
FY08 VPTA Medicaid Provider Rate Information

I. Non Public Transit Route Charges

Hourly Rate / All Vehicles (Medicaid Only)	<u>\$50.00</u>
Hourly Rate / All Vehicles (Combined Ridership)	<u>\$50/ \$47.60</u>

Please describe practice for computing charges and list the amounts charged using the following example. There are 4 individuals to be carried on the van:

2 Medicaid Riders	<u>\$12.50</u>
1 Adult Day (5310) Program Rider	<u>\$11.81</u>
1 Self-pay or General Public Rider	<u>\$11.81</u>

Charges for Medicaid passengers are pro-rated by:

- No. of passengers attributable to Medicaid if all passengers have common pick-up / drop off points (i.e. 2 of 4 passengers are Medicaid = 50% of ridership is Medicaid. If one hour route, than Medicaid would be charged 50% or \$25 for the two Medicaid passengers. The Adult Day passenger and the Self-pay passenger would each be charged 25% of the one hour route time, using the community hourly rate.
- Route time attributable to Medicaid passengers if passengers have different pick-up / drop-off points. If introduction of two Medicaid passengers lengthens a route by a 15 minute segment, than Medicaid would be charged 25% of hourly Medicaid rate. Passengers being paid by other funding sources will be billed on an hourly pro-ration to the amount of time their trip(s) added to the route, using the Community rate. The core route cost would be distributed as indicated in #1 above.

II. Public Transit Fixed and Deviated Route Charges

Please list fare charged to each of the following:

Single Medicaid Riders	<u>published fare</u>
Adult Day (5311 E&D) Program Rider	<u>published fare</u>
A Self-pay or General Public Rider	<u>published fare</u>

Please indicate whether this is a free fare system to the general public
 Yes _____ No X

III. Volunteer Driver Charges

Please describe practice for computing charges and list the amounts charged to:

All volunteer mileage is charged at the allowed rate set by Vermont Medicaid.

Medicaid Riders	<u>\$ 0.485</u>	as of 4/1/07
Combined Ridership	<u>\$ 0.485</u>	as of 4/1/07

Are mileage charges prorated when multiple riders are carried by one volunteer driver? X Yes
 No. If no explain _____

IV. Taxi Charges

Taxis must charge posted rates for services. Please provide list of taxi companies used and list their posted rates or attach rate sheets.

Big Yellow Taxi: cab rate @ \$2.00 per loaded mile; lift van rate @ \$65/hour plus \$20 lift fee.
 P&P Twin State Cab: \$2.50 per loaded mile.