

**State of Vermont**  
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**MEMORANDUM**

**To:** Jeb Spaulding, Secretary of Administration  
**Through:** Doug Racine, Secretary of Human Services  
**From:** Mark Larson, Commissioner of Department of Vermont Health Access  
**Re:** Lake Champlain Capital Management, LLC, Contract # 16800

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The Department of Vermont Health Access (DVHA) is amending contract number 16800. Lake Champlain Capital Management (LCCM) has been requested to provide continued additional consultation and assistance in the development, refinement and population of the Blueprint for Health financial impact model. As has been the case, this extends the modeling to support payment reform beyond the level of the Blueprint to the efforts on behalf of DVHA and the Green Mountain Care Board. This amendment extends the services rendered by LCCM for an additional six months.

It is anticipated that the necessary services will require not less than 270 hours of Contractor work between January 1, 2013 and June 30, 2013. At the Contractor's hourly rate of \$188 the total professional fees will total \$50,760.

Contract 16800 was awarded after a competitive bid process in 2008. LCCM's principal Greg Peters has provided a uniformly excellent product, and the Blueprint is dependent upon his expertise to deliver the required reporting to the Vermont Legislature and our many other public and private partners. Nonetheless, given that now five year years that have passed, the contract will go out to bid for the period commencing July 1, 2013.

The funding for this amendment will be covered by the Global Commitment to Health Appropriations and complies with all mandatory provisions of AOA Bulletin 3.5.