AMENDMENT

It is hereby agreed by and between the State of Vermont, Agency of Human Services, Department of Vermont Health Access (hereafter referred to as the "State" or the "Department") and Maximus, Inc, (hereafter referred to as the "Contractor") that the contract originally entered into on July 1, 2005, dated July 1, 2005 through June 30, 2011, is hereby amended effective upon execution by the Department's Commissioner, as follows:

Replace in Amendment # 9, Item #1, page 1 of 3, with the following:

"5. Maximum amount : The State agrees to pay Contractor pursuant to the payment provisions specified in Attachment B, a sum not to exceed $ 18,020,122.16."

Replace in Amendment # 9, Item #2, page 1 of 3, with the following:

"4. Contract Term. The period of Contractor's performance shall begin on July 1, 2005 and end on October 31, 2011."

Replace in Amendment # 9, Item #3, page 1 of 3, with the following:

"$18,020,122.16"

Replace in Amendment # 9, Item #4, page 1 of 3, with the following:

"October 31, 2011"

Add in Amendment # 9, Item #5, page 1 of 4, 6th bullet with the following:

- $235,536.50 per month less 6% retainage for the months of July 2011 – October 31, 2011.

Replace in Amendment # 9, Item #6, page 2 of 3, with the following Section 6 Budget for Enrollment Counseling and Member Services Functions, which is included as part of this amendment on page 2.

This amendment consists of 2 pages. Except as modified by this amendment and any previous Amendments, all provisions of this contract (#8430), dated January 1, 2004, shall remain unchanged and in full force and effect.

STATE OF VERMONT

Susan W Besio

SUSAN BESIO, COMMISSIONER
DEPARTMENT OF VERMONT HEALTH ACCESS

DATE: 6/28/11

CONTRACTOR:

ADAM POLATNICK, VICE PRESIDENT
MAXIMUS, INC

DATE: 06/24/11

Section 6

Budget for Enrollment Counseling and Member Services Functions:

Budget for the Period 07/01/2005 through 10/31/2011:

Category	Year 1	Year 2	Year 3	Year 4	Years 5	Year 6	4mo Extension	Total Costs Years 1 - 6
Personnel (Includes Fringe)								
Administrative	$ 396,524.00	$ 406,870.00	$ 450,880.00	$ 434,780.00	$ 468,386.00	$ 454,335.00	$151,446.24	**$ 2,763,221.24**
Direct Staff	$ 793,826.00	$ 867,719.00	$ 1,107,626.00	$ 1,043,761.00	$ 971,734.00	$ 947,765.00	$315,986.88	**$ 6,048,417.88**
Direct Staff - MSR Expansion	$ -	$ 352,246.00	$ -	$ -	$ -	$ -		**$ 352,246.00**
Direct Staff - Spvr Expansion	$ -	$ 33,862.00	$ 278,103.00	$ 285,785.00	$ -	$ -		**$ 597,750.00**
Total Personnel Costs	**$ 1,190,350.00**	**$ 1,660,697.00**	**$ 1,836,609.00**	**$ 1,764,326.00**	**$ 1,440,120.00**	**$ 1,402,099.00**	**$ 467,433.12**	**$ 9,761,634.12**
Administrative/Other Costs:								
Rent and Utilities	$ 117,781.00	$ 153,148.00	$ 168,720.00	$ 174,612.00	$ 184,612.00	$ 179,074.00	$ 59,692.00	**$ 1,037,639.00**
Telephone/Communications	$ 78,426.00	$ 115,113.00	$ 98,560.00	$ 145,200.00	$ 149,000.00	$ 144,530.00	$ 48,176.00	**$ 779,005.00**
IVR Deployment	$ -	$ -	$ 53,164.00	$ 6,000.00	$ 6,000.00	$ 5,820.00	$ 1,940.00	**$ 72,924.00**
Information Systems	$ 53,610.00	$ 45,728.00	$ 14,388.00	$ 25,310.00	$ 10,000.00	$ 9,700.00	$ 3,234.00	**$ 161,970.00**
Travel	$ 35,129.00	$ 34,526.00	$ 55,656.00	$ 34,501.00	$ 12,400.00	$ 12,028.00	$ 4,010.00	**$ 188,250.00**
Other:								
Repair/Maintenance	$ 14,200.00	$ 14,555.00	$ -	$ -	$ -	$ -	-	**$ 28,755.00**
Furniture and Equipment	$ 7,402.00	$ 51,150.00	$ 18,000.00	$ 14,400.00	$ 6,000.00	$ 5,820.00	$ 1,940.00	**$ 104,712.00**
Office Supplies	$ 11,988.00	$ 13,801.00	$ 24,504.00	$ 19,200.00	$ 15,000.00	$ 14,550.00	$ 4,850.00	**$ 103,893.00**
Temporary Labor	$ -	$ 60,900.00	$ 101,736.00	$ 104,784.00	$ 332,264.00	$ 322,296.00	$ 107,432.00	**$ 1,029,412.00**
Tenant Improvements	$ -	$ 22,370.00	$ -	$ -	$ -	$ -	-	**$ 22,370.00**
Miscellaneous	$ 21,674.00	$ 24,240.00	$ 13,860.00	$ 6,941.00	$ 14,000.00	$ 13,580.00	$ 4,526.00	**$ 98,821.00**
Total Administrative/Other Costs	**$ 340,209.00**	**$ 535,528.00**	**$ 548,588.00**	**$ 530,948.00**	**$ 729,276.00**	**$ 707,398.00**	**$ 235,800.00**	**$ 3,627,747.00**
Material Production & Printing								
Enrollment and Member Services Materials	$ 35,635.00	$ 36,526.00	$ 30,415.00	$ 67,487.00	$ 69,600.00	$ 67,512.00	$ 22,504.00	**$ 329,679.00**
Catamount Materials	$ -	$ -	$ 7,500.00	$ -	$ -	$ -	$ -	**$ 7,500.00**
Notices	$ 823.00	$ 844.00	$ 8,160.00	$ 15,600.00	$ 15,600.00	$ 15,132.00	$ 5,044.00	**$ 61,203.00**
Postage	$ 199,856.00	$ 164,852.00	$ 163,060.00	$ 172,032.00	$ 120,000.00	$ 116,400.00	$ 38,800.00	**$ 975,000.00**
Total Material Production & Printing Costs	**$ 236,314.00**	**$ 202,222.00**	**$ 209,135.00**	**$ 255,119.00**	**$ 205,200.00**	**$ 199,044.00**	**$ 66,348.00**	**$ 1,373,382.00**
Total Direct Costs	**$ 1,766,873.00**	**$ 2,398,447.00**	**$ 2,594,332.00**	**$ 2,550,393.00**	**$ 2,374,596.00**	**$ 2,308,541.00**	**$ 769,581.12**	**14,762,763.12**
G&A 15% on all except postage	$ 235,052.00	$ 335,039.00	$ 364,691.00	$ 356,754.00	$ 338,190.00	$ 328,822.00	$ 109,617.17	**$ 2,068,165.17**
Earnings Factor 7.5% on all except postage	$ 135,155.00	$ 192,648.00	$ 209,697.00	$ 205,134.00	$ 194,459.00	$ 189,072.00	$ 63,029.87	**$ 1,189,194.87**
Total Costs (Direct, Indirect, and Pass through)	**$ 2,137,080.00**	**$ 2,926,133.00**	**$ 3,168,719.00**	**$ 3,112,281.00**	**$ 2,907,245.00**	**$ 2,826,436.00**	**$ 942,228.16**	**$18,020,122.16**