

AMENDMENT

It is agreed by and between the State of Vermont, Office of Vermont Health Access (hereinafter called "State") and MAXIMUS with their principal place of business at 11419 Sunset Hills Road, Reston, Virginia (hereinafter called "Contractor") that the contract originally entered into on July 1, 2005, dated July 1, 2005 through June 30, 2007 is hereby amended effective June 15, 2006 as follows:

By deleting on page 1 of 37, Section 3 and substituting in lieu thereof the following Section 3:

3. Maximum Amount. In consideration of the services to be performed by Contractor, the State agrees to pay Contractor, in accordance with the payment provisions specified in Attachment B, a sum not to exceed \$4,282,787.00.

By deleting on Attachment B, Section 1 \$4,271,607.00 and substituting in lieu there of the following:

“\$4,282,787.00”

By deleting on page 14 of 37, Attachment B, Section 2 and substituting in lieu thereof, the following Section 2:

2. In lieu of the Performance Bond as outlined in the State's Request for Proposal dated January 31, 2005, the Contractor agrees to a 6% retainage of the total contract for the duration of the contract. Such retainage will be withheld from each monthly payment. The Contractor can submit a bill to the State for the retainage at the end of each contract year.

For all services provided under this contract, the State agrees to pay the Contractor in the following manner:

- \$177,365.33 monthly less the 6% retainage for the period July 1, 2005 through May 31, 2006.
- \$186,061.37 monthly less the 6% retainage for the month of June 2006.
- \$178,808.92 per month less 6% retainage for the period July 1, 2006 through June 30, 2007.

By deleting the on page 15 of 37, Attachment B, Section 6 and substituting in lieu thereof, the following Section 6.

6. Budget for Enrollment Counseling and Member Services Functions:

Revised Budget for the Period 7/1/2005 through 6/30/2007

Category	Number FTEs	Original Costs Year 1	Additional Costs Year 1	Total Revised Costs Year 1	Original Costs Year 2	Additional Costs Year 2	Total Revised Costs Year 2	Total Original Costs Year 1 & 2	Total Additional Costs Year 1 & 2	Total Revised Costs Year 1 & 2
Personnel (Includes Fringe)										
Administrative	6.41	\$ 396,524	\$ -	\$ 396,524	\$ 406,870	\$ -	\$ 406,870	\$ 803,394	\$ -	\$ 803,394
Direct Staff	21.00	\$ 791,584	\$ 2,242	\$ 793,826	\$ 815,553	\$ -	\$ 815,553	\$ 1,607,137	\$ 2,242	\$ 1,609,379
Total Personnel Costs	27.41	\$ 1,188,108	\$ 2,242	\$ 1,190,350	\$ 1,222,423	\$ -	\$ 1,222,423	\$ 2,410,531	\$ 2,242	\$ 2,412,773
Administrative/Other Costs:										
Rent and Utilities		\$ 117,781	\$ -	\$ 117,781	\$ 120,726	\$ -	\$ 120,726	\$ 238,507	\$ -	\$ 238,507
Telephone/Communications		\$ 75,977	\$ 2,449	\$ 78,426	\$ 77,876	\$ 2,009	\$ 79,885	\$ 153,853	\$ 4,458	\$ 158,311
Information Systems		\$ 53,610	\$ -	\$ 53,610	\$ 20,808	\$ -	\$ 20,808	\$ 74,418	\$ -	\$ 74,418
Travel		\$ 35,129	\$ -	\$ 35,129	\$ 34,526	\$ -	\$ 34,526	\$ 69,655	\$ -	\$ 69,655
Other:										
Repair/Maintenance		\$ 14,200	\$ -	\$ 14,200	\$ 14,555	\$ -	\$ 14,555	\$ 28,755	\$ -	\$ 28,755
Furniture and Equipment		\$ 6,000	\$ 1,402	\$ 7,402	\$ 6,150	\$ -	\$ 6,150	\$ 12,150	\$ 1,402	\$ 13,552
Office Supplies		\$ 11,988	\$ -	\$ 11,988	\$ 12,271	\$ -	\$ 12,271	\$ 24,259	\$ -	\$ 24,259
Miscellaneous		\$ 20,733	\$ 941	\$ 21,674	\$ 21,240	\$ -	\$ 21,240	\$ 41,972	\$ 941	\$ 42,913
Total Other		\$ 52,920	\$ 2,343	\$ 55,263	\$ 54,215	\$ -	\$ 54,215	\$ 107,135	\$ 2,343	\$ 109,478
Total Administrative/Other Costs		\$ 335,417	\$ 4,792	\$ 340,209	\$ 308,151	\$ 2,009	\$ 310,161	\$ 643,568	\$ 6,801	\$ 650,369
Material Production & Printing										
Enrollment and Member Services Materials		\$ 35,635	\$ -	\$ 35,635	\$ 36,526	\$ -	\$ 36,526	\$ 72,161	\$ -	\$ 72,161
Notices		\$ 823	\$ -	\$ 823	\$ 844	\$ -	\$ 844	\$ 1,667	\$ -	\$ 1,667
Postage		\$ 199,856	\$ -	\$ 199,856	\$ 204,852	\$ -	\$ 204,852	\$ 404,708	\$ -	\$ 404,708
Total Material Production & Printing Costs		\$ 236,314	\$ -	\$ 236,314	\$ 242,222	\$ -	\$ 242,222	\$ 478,536	\$ -	\$ 478,536
Total Direct Costs		\$ 1,759,839	\$ 7,034	\$ 1,766,873	\$ 1,772,796	\$ 2,009	\$ 1,774,806	\$ 3,532,635	\$ 9,043	\$ 3,541,678
G & A 15% on all costs except postage		\$ 233,997	\$ 1,055	\$ 235,052	\$ 235,192	\$ 301	\$ 235,493	\$ 469,189	\$ 1,356	\$ 470,545
Earnings Factor @ 7.5% on all costs except postage		\$ 134,548	\$ 607	\$ 135,155	\$ 135,235	\$ 173	\$ 135,408	\$ 269,784	\$ 780	\$ 270,564
Total Costs (Direct, Indirect, and Pass through)		\$ 2,128,384	\$ 8,696	\$ 2,137,080	\$ 2,143,223	\$ 2,484	\$ 2,145,707	\$ 4,271,607	\$ 11,180	\$ 4,282,787

*See Attachments G and H for detail break down for Original Budget.

This amendment consists of 3 pages. Except as modified by the above amendment, all provisions of the original contract as previously amended shall remain unchanged and in full force and effect.

APPROVED AS TO FORM:



Attorney General's Office

Date: 6/7/06

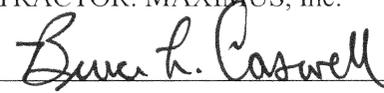
STATE OF VERMONT:
Office of Vermont Health Access

By: 

Joshua Slen, Director

Date: 7-6-2006

CONTRACTOR: MAXIMUS, Inc.

By: 

Beverly H. Caswell

Title: President, Operations

Date: 6/30/06